

Apr-10

<b>Program Administrator (PA) and Program ID<sup>1</sup></b>	<b>National Fuel Gas Distribution Corporation</b>		
<b>Program Name</b>	Residential Rebates	LIURP	Small Non Residential Rebates
<b>Program Type<sup>2</sup></b>	Appliance Rebates	Low Income Usage Reduction	Small Non Residential Rebates
<b>Total Acquired First-Year Impacts This Month<sup>3</sup></b>			
Net first-year annual kWh acquired this month <sup>4</sup>			
Monthly Net kWh Goal (based on net first-year <i>annual</i> <sup>5</sup> kWh Goal)			
Percent of Monthly Net kWh Goal Acquired			
Net Peak <sup>6</sup> kW acquired this month			
Monthly Net Peak kW Goal			
Percent of Monthly Peak kW Goal Acquired			
Net First-year annual therms acquired this month	145,514	6,467	55,188
Monthly Net Therm Goal	NA	NA	NA
Percent of Monthly Therm Goal Acquired	NA	NA	NA
Net Lifecycle kWh acquired this month			
Net Lifecycle therms acquired this month	2,214,116	161,684	938,192
<b>Total Acquired Net First-Year Impacts To Date</b>			
Net first-year annual kWh acquired to date			
Net first-year annual kWh acquired to date as a percent of annual goal			
Net first-year annual kWh acquired to date as a percent of 8-year goal			
Net cumulative kWh acquired to date			
Net utility peak kW reductions acquired to date			
Net utility peak kW reductions acquired to date as a percent of utility annual goal			
Net utility peak kW reductions acquired to date as a percent of 8-year goal			
Net NYISO peak kW reductions acquired to date			
Net first-year annual therms acquired to date	4,389,451	829,437	706,715
Net first-year annual therms acquired to date as a percent of annual goal	NA	NA	NA
Net first-year annual therms acquired to date as a percent of 8-year goal	NA	NA	NA
Net cumulative therms acquired to date	66,789,106	20,735,917	12,014,163
<b>Total Acquired Lifecycle Impacts To Date<sup>7</sup></b>			
Net Lifecycle kWh acquired to date			
Net Lifecycle therms acquired to date	66,789,106	20,735,917	12,014,163
<b>Committed<sup>7</sup> Impacts (not yet acquired) This Month</b>			
Net First-year annual kWh committed this month			
Net Lifecycle kWh committed this month			
Net Utility Peak kW committed this month			
Net first-year annual therms committed this month	0	0	0
Net Lifecycle therms committed this month	0	0	0
Funds committed at this point in time	0	0	0
<b>Overall Impacts (Acquired &amp; Committed)</b>			
Net first-year annual kWh acquired & committed this month			
Net utility peak kW acquired & committed this month			
Net First-year annual therms acquired & committed this month	4,389,451	829,437	706,715

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Program Type <sup>2</sup>	Appliance Rebates	Low Income Usage Reduction	Small Non Residential Rebates
<b>Costs<sup>8</sup></b>			
Total program budget	\$ 4,574,797	\$ 2,940,000	\$ 2,045,203
General Administration	\$ 100,000	\$ 427,000	\$ 136,800
Program Planning			
Program Marketing	\$ 1,174,797	\$ -	\$ 525,203
Trade Ally Training			
Incentives and Services	\$ -	\$ -	
Direct Program Implementation	\$ 3,300,000	\$ 2,513,000	\$ 1,383,200
Program Evaluation			
Total expenditures to date	\$ 283,488	\$ 67,290	\$ 65,957
Percent of total budget spent to date	6.2%	2.3%	3.2%
<b>Participation</b>			
Number of program applications received to date	NA	NA	NA
Number of program applications <i>processed</i> to date <sup>9</sup>	44,235	1,539	841
Number of processed applications <i>approved</i> to date <sup>10</sup>	44,235	1,539	841
Percent of applications received to date that have been processed	NA	NA	NA
<b>NOTES:</b>			
<sup>1</sup> DPS Staff needs to work with utilities to develop a Program ID naming convention. However, a Program ID number is not <sup>2</sup> There is not currently a consistent list of program types but individual categories for common use by administrators could be <sup>3</sup> First-year savings are defined as the annual savings expected from a given measure in the first year after installation. The <sup>4</sup> regal basis of the savings is the result of annualizing estimated savings that are based on data that cover less than one year. <sup>5</sup> Regardless of the month in which a measure is installed within a given calendar year, the program is credited with the <sup>6</sup> associated savings for the entire year. <sup>7</sup> Program Administrators should make best estimate of the annual goal even though the goal might in some cases cover two <sup>8</sup> Peak is defined uniquely for each utility. <sup>9</sup> The lifecycle savings are tracked beginning in the year in which a given measure was installed. Over the period 2008-2015, <sup>10</sup> Committed savings are defined as those for which funds have been encumbered by not yet spent. When the funds are spent <i>(i.e. a rebate check has been sent to the participant on a specific date), the savings are then considered "acquired."</i> Staff would <sup>11</sup> These are the budget categories to be used by companies when submitting the required energy efficiency program <sup>12</sup> An application is processed once the PA has reviewed the application and made a decision whether to approve the incentive <sup>13</sup> payment to the customer. Once the decision has been made to pay the incentive to the customer, those funds and their <sup>14</sup> The application is approved once the decision has been made to pay the incentive to the customer. Note that these funds and their <sup>15</sup> associated energy and demand impacts become "Committed" once this decision is made. Also note that for for programs			