

Feb-10		
Program Administrator (PA) and Program ID¹	National Fuel Gas Distribution Corporation	
Program Name	Residential Rebates	LIURP
Program Type²	Appliance Rebates	Low Income Usage Reduction
Total Acquired First-Year Impacts This Month³		
Net first-year annual kWh acquired this month ⁴		
Monthly Net kWh Goal (based on net first-year annual ⁵ kWh Goal)		
Percent of Monthly Net kWh Goal Acquired		
Net Peak ⁶ kW acquired this month		
Monthly Net Peak kW Goal		
Percent of Monthly Peak kW Goal Acquired		
Net First-year annual therms acquired this month	180,870	539
Monthly Net Therm Goal	NA	NA
Percent of Monthly Therm Goal Acquired	NA	NA
Net Lifecycle kWh acquired this month		
Net Lifecycle therms acquired this month	2,884,584	13,474
Total Acquired Net First-Year Impacts To Date		
Net first-year annual kWh acquired to date		
Net first-year annual kWh acquired to date as a percent of annual goal		
Net first-year annual kWh acquired to date as a percent of 8-year goal		
Net cumulative kWh acquired to date		
Net utility peak kW reductions acquired to date		
Net utility peak kW reductions acquired to date as a percent of utility annual goal		
Net utility peak kW reductions acquired to date as a percent of 8-year goal		
Net NYISO peak kW reductions acquired to date		
Net first-year annual therms acquired to date	4,055,111	815,963
Net first-year annual therms acquired to date as a percent of annual goal	NA	NA
Net first-year annual therms acquired to date as a percent of 8-year goal	NA	NA
Net cumulative therms acquired to date	64,672,626	20,399,076
Total Acquired Lifecycle Impacts To Date⁷		
Net Lifecycle kWh acquired to date		
Net Lifecycle therms acquired to date	64,672,626	20,399,076
Committed⁷ Impacts (not yet acquired) This Month		
Net First-year annual kWh committed this month		
Net Lifecycle kWh committed this month		
Net Utility Peak kW committed this month		
Net first-year annual therms committed this month	0	0
Net Lifecycle therms committed this month	0	0
Funds committed at this point in time	0	0
Overall Impacts (Acquired & Committed)		
Net first-year annual kWh acquired & committed this month		
Net utility peak kW acquired & committed this month		
Net First-year annual therms acquired & committed this month	4,055,111	815,963

Program Administrator (PA) and Program ID ¹	National Fuel Gas Distribution Corporation	
Program Name	Residential Rebates	LIURP
Program Type ²	Appliance Rebates	Low Income Usage Reduction
Costs⁸		
Total program budget	\$ 4,574,797	\$ 2,940,000
General Administration	\$ 100,000	\$ 427,000
Program Planning		
Program Marketing	\$ 1,174,797	\$ -
Trade Ally Training		
Incentives and Services	\$ -	\$ -
Direct Program Implementation	\$ 3,300,000	\$ 2,513,000
Program Evaluation		
Total expenditures to date	\$ 399,825	\$ 106,750
Percent of total budget spent to date	8.7%	3.6%
Participation		
Number of program applications received to date	NA	NA
Number of program applications ^{processed} to date ⁹	41,180	1,514
Number of processed applications ^{approved} to date ¹⁰	41,180	1,514
Percent of applications received to date that have been processed	NA	NA
NOTES:		
¹ DPS Staff needs to work with utilities to develop a Program ID naming convention. However, a Program ID number is not currently defined. ² There is not currently a consistent list of program types but individual categories for common use by administrators could be developed. ³ First-year savings are defined as the annual savings expected from a given measure in the first year after installation. The annual savings is based on the result of annualizing customer savings that are based on data that cover less than one year. ⁴ Regardless of the month in which a measure is installed within a given calendar year, the program is credited with the associated savings for the entire year. ⁵ Program Administrators should make best estimate of the annual goal even though the goal might in some cases cover two years. ⁶ Peak is defined uniquely for each utility. ⁷ The lifecycle savings are tracked beginning in the year in which a given measure was installed. Over the period 2008-2015, PA's committed savings are defined as those for which funds have been encumbered by not yet spent. When the funds are spent (i.e., when check has been sent to the participant on a case-by-case basis), the savings are then considered "committed". Staff would like to use these as the budget categories to be used by companies when submitting the required energy efficiency program implementation. ⁸ An application is processed once the PA has reviewed the application and made a decision whether to approve the incentive equipment to the customer. Once the decision has been made to pay the incentive to the customer, these funds and their associated equipment are considered "committed". ⁹ The application is approved once the decision has been made to pay the incentive to the customer. Note that these funds and the associated energy and demand impacts become "Committed" once this decision is made. Also note that for programs in which		