

Program Administrator (PA) and Program ID¹	National Fuel Gas Distribution Corporation	
Program Name	Residential Rebates	LIURP
Program Type²	Appliance Rebates	Low Income Usage Reduction
Total Acquired First-Year Impacts This Month³		
Net first-year annual kWh acquired this month ⁴		
Monthly Net kWh Goal (based on net first-year annual ⁵ kWh Goal)		
Percent of Monthly Net kWh Goal Acquired		
Net Peak ⁶ kW acquired this month		
Monthly Net Peak kW Goal		
Percent of Monthly Peak kW Goal Acquired		
Net First-year annual therms acquired this month	372,179	-
Monthly Net Therm Goal	NA	NA
Percent of Monthly Therm Goal Acquired	NA	NA
Net Lifecycle kWh acquired this month		
Net Lifecycle therms acquired this month	6,024,528	-
Total Acquired Net First-Year Impacts To Date		
Net first-year annual kWh acquired to date		
Net first-year annual kWh acquired to date as a percent of annual goal		
Net first-year annual kWh acquired to date as a percent of 8-year goal		
Net cumulative kWh acquired to date		
Net utility peak kW reductions acquired to date		
Net utility peak kW reductions acquired to date as a percent of utility annual goal		
Net utility peak kW reductions acquired to date as a percent of 8-year goal		
Net NYISO peak kW reductions acquired to date		
Net first-year annual therms acquired to date	3,874,242	815,424
Net first-year annual therms acquired to date as a percent of annual goal	NA	NA
Net first-year annual therms acquired to date as a percent of 8-year goal	NA	NA
Net cumulative therms acquired to date	62,713,051	20,385,602
Total Acquired Lifecycle Impacts To Date⁷		
Net Lifecycle kWh acquired to date		
Net Lifecycle therms acquired to date	62,713,051	20,385,602
Committed⁷ Impacts (not yet acquired) This Month		
Net First-year annual kWh committed this month		
Net Lifecycle kWh committed this month		
Net Utility Peak kW committed this month		
Net first-year annual therms committed this month	0	0
Net Lifecycle therms committed this month	0	0
Funds committed at this point in time	0	0
Overall Impacts (Acquired & Committed)		
Net first-year annual kWh acquired & committed this month		
Net utility peak kW acquired & committed this month		
Net First-year annual therms acquired & committed this month	3,874,242	815,424

Program Administrator (PA) and Program ID¹		National Fuel Gas Distribution Corporation	
Program Name	Residential Rebates	LIURP	
Program Type²	Appliance Rebates	Low Income Usage Reduction	
Costs⁸			
Total program budget	\$ 4,574,797	\$ 2,940,000	
General Administration	\$ 100,000	\$ 427,000	
Program Planning			
Program Marketing	\$ 1,174,797	\$ -	
Trade Ally Training			
Incentives and Services	\$ -	\$ -	
Direct Program Implementation	\$ 3,300,000	\$ 2,513,000	
Program Evaluation			
Total expenditures to date	\$ 733,382	\$ -	
Percent of total budget spent to date	16.0%	0.0%	
Participation			
Number of program applications received to date		NA	NA
Number of program applications <i>processed</i> to date ⁹		39,361	1,513
Number of processed applications <i>approved</i> to date ¹⁰		39,361	1,513
Percent of applications received to date that have been processed		NA	NA

NOTES:

- ¹DPS Staff needs to work with utilities to develop a Program ID naming convention. However, a Program ID number is not
- ²There is not currently a consistent list of program types but individual categories for common use by administrators could
- ³First-year savings are defined as the annual savings expected from a given measure in the first year after installation. The
- ⁴Regular savings are sometimes the result of annualizing estimated savings that are based on data that cover less than five years. Regardless of the month in which a measure is installed within a given calendar year, the program is credited with the associated savings for the entire year.
- ⁵Program Administrators should make best estimate of the annual goal even though the goal might in some cases cover two
- ⁶Peak is defined uniquely for each utility.
- ⁷The lifecycle savings are tracked beginning in the *year* in which a given measure was installed. Over the period 2008-
- ⁸Committed savings are defined as those for which funds have been encumbered by not yet spent. When the funds are spent (i.e. a rebate check has been sent to the participant on a specific date), the savings are then considered "acquired." Staff
- ⁹These are the budget categories to be used by companies when submitting the required energy efficiency program
- ¹⁰An application is processed once the PA has reviewed the application and made a decision whether to approve the incentive payment to the customer. Once the decision has been made to pay the incentive to the customer, these funds and their associated energy and demand impacts become "Committed" once this decision is made. Also note that for for