



[Link to Public Interface:](#) Select

Scorecard - Ver 1.0

<b>Program Administrator (PA):</b> National Fuel Gas Distribution Corporation	<b>Program Type:</b> Gas
<b>Program Name:</b> Low-Income Usage Reduction Program (EmPower)	<b>Program Description:</b> Provides low-income customers with a heating system check, an energy audit, installation of weatherization, infiltration reduction, natural gas usage reduction measures and consumer education
<b>Date of Authorizing Order:</b> 10/25/2011	<b>Reporting Period:</b> Jan/2014
<b>Phase:</b> EEPS II	<b>Program ID:</b> NFGD-GR-0039



**PROGRAM SAVINGS**

**GAS SAVINGS IMPACTS:**

**FIRST-YEAR GAS SAVINGS IMPACTS**

**GROSS FIRST-YEAR GAS SAVINGS IMPACTS**

Gross First-year Annual Dth Acquired this Month:	0.00		
Gross First-Year Annual Dth Committed at this Point in Time:	0.00		
Gross First-Year Annual Dth Acquired this Year:	0.00	Gross First-Year Annual Dth Acquired to Date:	83,511.77

**NET FIRST-YEAR GAS SAVINGS IMPACTS**

<i>Current Annual Dth Target:</i>	42,580.00	<i>Total EEPS II Dth Target:</i>	170,320.00
Net First-year Annual Dth Acquired this Month:	0.00	Net First-Year Annual Dth Acquired this Year:	0.00
Net First-Year Annual Dth Committed at this Point in Time:	0.00	Total Net First-Year Annual Dth Acquired & Committed :	0.00
Percent of Current Annual Dth Target Acquired:	0.00%	Percent of Current Annual Dth Target Acquired & Committed :	0.00%
Net First-Year Annual Dth Acquired to Date:	75,160.593	Total Net First-Year Annual Dth Acquired to Date & Committed :	75,160.593
Percent of Total EEPS II Dth Target Acquired to Date:	44.13%	Percent of Total EEPS II Dth Target Acquired to Date & Committed :	44.13%
<i>To Date Portion of EEPS II Dth Target:</i>	88,708.3333333333		
Gross First-Year Annual Dth Committed at this Point in Time:	84.73%	Percent of To Date Portion of EEPS II Dth Target Acquired to Date & Committed :	84.73%

**ANCILLARY ELECTRIC IMPACTS**

**ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS**

**ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS**

Ancillary Gross First-year Annual MWh Acquired this Month:	0.00		
Gross First-Year Annual MWh Committed at this Point in Time:	0.00		
Gross First-Year Annual MWh Acquired this Year:	0.00	Gross First-Year Annual MWh Acquired to Date:	0.00

**ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS**

Ancillary Net First-year Annual MWh Acquired this Month:	0.00	Net First-Year Annual MWh Acquired this Year:	0.00
Net First-Year Annual MWh Committed at this Point in Time:	0.00	Total Net First-Year Annual MWh Acquired & Committed :	0.00
Net First-Year Annual MWh Acquired to Date:	0.00	Total Net First-Year Annual MWh Acquired to Date & Committed :	0.00

**ANCILLARY ELECTRIC PEAK DEMAND REDUCTIONS**

**ANCILLARY GROSS ELECTRIC PEAK DEMAND REDUCTIONS**

Gross Peak MW Reductions Acquired this Month:	0.00		
Gross Peak MW Reductions Committed at this Point in Time:	0.00		
Gross Peak MW Reductions Acquired this Year:	0.00	Gross Peak MW Reductions Acquired to Date:	0.00
<b>ANCILLARY NET ELECTRIC PEAK DEMAND REDUCTIONS</b>			
Net Peak MW Reductions Acquired this Month:	0.00	Net Peak MW Reductions Acquired this Year:	0.00
Net Peak MW Reductions Committed at this Point in Time:	0.00	Total Net Peak MW Reductions Acquired & Committed :	0.00
Net First-Year Annual MW Acquired to Date:	0.00	Total Net First-Year Annual MW Acquired to Date & Committed :	0.00
<b>EMISSION REDUCTIONS</b>			
<b>EMISSION REDUCTIONS</b>			
Carbon Dioxide Emission Reductions Acquired this Year (tons):	0.00	Carbon Dioxide Emission Reductions Acquired to Date (tons):	4,396.8946905
<b>PROGRAM FINANCIAL ACTIVITY</b>			
<b>FINANCIAL ACTIVITY (EXCLUDING EVALUATION)</b>			
<b>EXPENDITURES THIS MONTH</b>			
General Administration Expenditures this Month:	\$0.00		
Program Planning Expenditures this Month:	\$0.00		
Program Marketing Expenditures this Month:	\$74,407.00		
Trade Ally Training Expenditures this Month:	\$0.00		
Incentives and Services Expenditures this Month:	\$0.00		
Direct Program Implementation Expenditures this Month:	\$0.00		
NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only):	\$0.00		
<b>Total Expenditures this Month:</b>	<b>\$74,407.00</b>		
<b>ENCUMBRANCES AT THIS POINT IN TIME</b>			
General Administration Funds Currently Encumbered:	\$0.00		
Program Planning Funds Currently Encumbered:	\$0.00		
Program Marketing Funds Currently Encumbered:	\$0.00		
Trade Ally Training Funds Currently Encumbered:	\$0.00		
Incentives and Services Funds Currently Encumbered:	\$0.00		
Direct Program Implementation Funds Currently Encumbered:	\$0.00		
NYS Cost Recovery Fee Funds Currently Encumbered (NYSERDA, only) :	\$0.00		
<b>Total Funds Currently Encumbered:</b>	<b>\$0.00</b>		
<b>FINANCIAL ACTIVITY</b>			
<i>Current Annual Budget:</i>	\$4,919,790.65		
Total Expenditures this Year:	\$74,407.00	Total Expenditures this Year and Funds Currently Encumbered:	\$74,407.00
Percent of Current Annual Budget Spent this Year:	1.51%	Percent of Current Annual Budget Spent this Year and Currently Encumbered:	1.51%
<i>Total EEPS II Budget:</i>	\$19,679,162.6		
Total Expenditures to Date:	\$8,891,973.65	Total Expenditures to Date and Funds Currently Encumbered:	\$8,891,973.65
Percent of Total EEPS II Budget Spent to Date:	45.18%	Percent of Total EEPS II Budget Spent to Date and Currently Encumbered:	45.18%
<i>To Date Portion of EEPS II Budget:</i>	\$10,249,563.8541666667		
Percent of To Date Portion of EEPS II Budget Spent to Date:	86.75%	Percent of To Date Portion of EEPS II Budget Spent to Date and Currently Encumbered:	86.75%
<b>ADDITIONAL PROGRAM INFORMATION</b>			
<b>PROGRAM PARTICIPATION</b>			
<b>PARTICIPATION</b>			

Number of Program Applications Received this Month:	0		
Number of Program Applications Approved this Month to Receive Funds:	0		
Number of Program Applications Received this Year:	0	Number of Program Applications Approved this Year to Receive Funds:	0
Number of Program Applications Received to Date:	2632	Number of Program Applications Approved to Date to Receive Funds:	2038
Percent of Applications Received that have been Approved:	77.43%		

**PROGRAM NARRATIVE**

**PROGRAM NARRATIVE**

Exceptions:

Achievements:

Changes Anticipated in the Next 6 Months:

**Version Level History**

Sr.No.	Version	Comments	Field Changes	Updated By	Updated Date
1	1.0	Initial Version			