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Portfolio Evaluation Funding Report - Ver 1.0

Program Administrator (PA): National Fuel Gas Distribution Corporation
Reporting Period: Q3/ 2014



Electric Portfolio

	Program Evaluation Funding	Evaluation Expenditures this Quarter	Evaluation Expenditures to Date	Planned Future Evaluation Costs	Evaluation Expenditures to Date & Planned Costs	Evaluation Expenditures to Date as a Percent of Portfolio	Evaluation Expenditures to Date & Planned Costs as a Percent of Portfolio	Comments
Statewide/Joint Studies (Electric)						0.00%	0.00%	
Electric Portfolio Total						0.00%	0.00%	

PERCENT OF ELECTRIC PORTFOLIO BUDGET:

Percent of Electric Portfolio Evaluation Budget Spent to Date N.A.%
Percent of Electric Portfolio Evaluation Budget Spent and Planned N.A.%

Comments:

Gas Portfolio

	Program Evaluation Funding	Evaluation Expenditures this Quarter	Evaluation Expenditures to Date	Planned Future Evaluation Costs	Evaluation Expenditures to Date & Planned Costs	Evaluation Expenditures to Date as a Percent of Portfolio	Evaluation Expenditures to Date & Planned Costs as a Percent of Portfolio	Comments
Low-Income Usage Reduction Program (EmPower)	\$1,035,745.40	\$3,329.20	\$28,602.00	\$1,007,143.40	\$1,035,745.40	16.10%	51.58%	
Residential Rebate Program	\$589,726.60	\$3,329.20	\$28,602.00	\$454,992.60	\$483,594.60	16.10%	24.08%	Statewide total below supports the Residential Rebate Program.
Small Non-Residential Rebate (Existing Facilities)	\$382,528.00	\$1,664.60	\$14,301.00	\$368,227.00	\$382,528.00	8.05%	19.05%	
Statewide/Joint Studies (Gas)			\$106,132.00		\$106,132.00	59.75%	5.29%	Statewide residential HEHE evaluation completed by ODC. This is part of the Residential Rebate Program's EM&V spend.
Gas Portfolio Total	\$2,008,000.00	\$8,323.00	\$177,637.00	\$1,830,363.00	\$2,008,000.00	0.00%	0.00%	

PERCENT OF GAS PORTFOLIO BUDGET:

Percent of Gas Portfolio Evaluation Budget Spent to Date 8.85%
Percent of Gas Portfolio Evaluation Budget Spent and Planned 100%

Comments:



Version Level History

Sr.No.	Version	Comments	Field Changes	Updated By	Updated Date
1	1.0	Initial Version			