



New York State Department of Public Service

Welcome **Evan Crahen** , Date: **2/22/2016**

[Link to Public Interface:](#)

Scorecard - Ver 1.0

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|------------------------------------|--|-----------------------------|---|
| Program Administrator (PA): | National Fuel Gas Distribution Corporation | Program Type: | Gas |
| Program Name: | Small Non-Residential Rebate (Existing Facilities) | Program Description: | Provides prescriptive and custom rebates to customers using less than 12,000 Mcf, for high efficiency space heating, water heating and process heating equipment as well as for non-equipment |
| Date of Authorizing Order: | 10/25/2011 | Reporting Period: | Sep/2015 |
| Phase: | EEPS II | Program ID: | NFGD-GC-0041 |

Program Savings

Financial Activity

Additional Program Information

Review & Submit

PROGRAM SAVINGS

GAS SAVINGS IMPACTS:

FIRST-YEAR GAS SAVINGS IMPACTS

GROSS FIRST-YEAR GAS SAVINGS IMPACTS

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| Gross First-year Annual Dth Acquired this Month: | 102.17 |
| Gross First-Year Annual Dth Committed at this Point in Time: | 0.00 |

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| Gross First-Year Annual Dth Acquired this Year: | 12,788.05 | Gross First-Year Annual Dth Acquired to Date: | 101,901.06 |
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NET FIRST-YEAR GAS SAVINGS IMPACTS

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| <i>Current Annual Dth Target:</i> | 139,049.00 | <i>Total EEPS II Dth Target:</i> | 556,196.00 |
| Net First-year Annual Dth Acquired this Month: | 91.953 | Net First-Year Annual Dth Acquired this Year: | 11,509.245 |
| Net First-Year Annual Dth Committed at this Point in Time: | 0.00 | Total Net First-Year Annual Dth Acquired & Committed : | 11,509.245 |
| Percent of Current Annual Dth Target Acquired: | 8.28% | Percent of Current Annual Dth Target Acquired & Committed : | 8.28% |
| Net First-Year Annual Dth Acquired to Date: | 91,710.954 | Total Net First-Year Annual Dth Acquired to Date & Committed : | 91,710.954 |
| Percent of Total EEPS II Dth Target Acquired to Date: | 16.49% | Percent of Total EEPS II Dth Target Acquired to Date & Committed : | 16.49% |
| <i>To Date Portion of EEPS II Dth Target:</i> | 521,433.75 | | |
| Gross First-Year Annual Dth Committed at this Point in Time: | 17.59% | Percent of To Date Portion of EEPS II Dth Target Acquired to Date & Committed : | 17.59% |

ANCILLARY ELECTRIC IMPACTS

ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS

ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS

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| Ancillary Gross First-year Annual MWh Acquired this Month: | 0.00 |
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| Gross First-Year Annual MWh Committed at this Point in Time: | | 0.00 | |
| Gross First-Year Annual MWh Acquired this Year: | 0.00 | Gross First-Year Annual MWh Acquired to Date: | 0.00 |
| ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS | | | |
| Ancillary Net First-year Annual MWh Acquired this Month: | 0.00 | Net First-Year Annual MWh Acquired this Year: | 0.00 |
| Net First-Year Annual MWh Committed at this Point in Time: | 0.00 | Total Net First-Year Annual MWh Acquired & Committed : | 0.00 |
| Net First-Year Annual MWh Acquired to Date: | 0.00 | Total Net First-Year Annual MWh Acquired to Date & Committed : | 0.00 |
| ANCILLARY ELECTRIC PEAK DEMAND REDUCTIONS | | | |
| ANCILLARY GROSS ELECTRIC PEAK DEMAND REDUCTIONS | | | |
| Gross Peak MW Reductions Acquired this Month: | 0.00 | | |
| Gross Peak MW Reductions Committed at this Point in Time: | 0.00 | | |
| Gross Peak MW Reductions Acquired this Year: | 0.00 | Gross Peak MW Reductions Acquired to Date: | 0.00 |
| ANCILLARY NET ELECTRIC PEAK DEMAND REDUCTIONS | | | |
| Net Peak MW Reductions Acquired this Month: | 0.00 | Net Peak MW Reductions Acquired this Year: | 0.00 |
| Net Peak MW Reductions Committed at this Point in Time: | 0.00 | Total Net Peak MW Reductions Acquired & Committed : | 0.00 |
| Net First-Year Annual MW Acquired to Date: | 0.00 | Total Net First-Year Annual MW Acquired to Date & Committed : | 0.00 |
| EMISSION REDUCTIONS | | | |
| EMISSION REDUCTIONS | | | |
| Carbon Dioxide Emission Reductions Acquired this Year (tons): | 673.2908325 | Carbon Dioxide Emission Reductions Acquired to Date (tons): | 5,365.090809 |
| FORECAST (UPDATED QUATERLY) | | | |
| CURRENT FORECAST | | | |
| CURRENT GROSS FORECAST | | | |
| Gross First-year Annual Dth Expected to be Acquired in next 3 months 2015: | 15,346.00 | | |
| Gross First-year Annual Dth Expected to be Acquired in first 9 months 2016: | 0.00 | | |
| Gross First-year Annual Dth Expected Committed at Year End 2015: | 0.00 | | |
| CURRENT NET FORECAST | | | |
| Net First-year Annual Dth Expected to be Acquired in next 3 months 2015: | 13,811.4 | Net First-year Annual Dth Expected to be Acquired in first 9 months 2016: | 0.00 |
| Net First-year Annual Dth Expected Committed at Year End 2015: | 0.00 | | |
| PROGRAM FINANCIAL ACTIVITY | | | |
| FINANCIAL ACTIVITY (EXCLUDING EVALUATION) | | | |
| EXPENDITURES THIS MONTH | | | |
| General Administration Expenditures this Month: | \$0.00 | | |
| Program Planning Expenditures this Month: | \$0.00 | | |
| Program Marketing Expenditures this Month: | \$268,250.00 | | |
| Trade Ally Training Expenditures this Month: | \$0.00 | | |

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| Incentives and Services Expenditures this Month: | \$2,550.00 |
| Direct Program Implementation Expenditures this Month: | \$274.00 |
| NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only): | \$0.00 |
| Total Expenditures this Month: | \$271,074.00 |

ENCUMBRANCES AT THIS POINT IN TIME

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| General Administration Funds Currently Encumbered: | \$0.00 |
| Program Planning Funds Currently Encumbered: | \$0.00 |
| Program Marketing Funds Currently Encumbered: | \$0.00 |
| Trade Ally Training Funds Currently Encumbered: | \$0.00 |
| Incentives and Services Funds Currently Encumbered: | \$0.00 |
| Direct Program Implementation Funds Currently Encumbered: | \$0.00 |
| NYS Cost Recovery Fee Funds Currently Encumbered (NYSERDA, only) : | \$0.00 |
| Total Funds Currently Encumbered: | \$0.00 |

FINANCIAL ACTIVITY

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|--|-----------------------|---|-----------------------|
| <i>Current Annual Budget:</i> | \$1,817,008.00 | | |
| Total Expenditures this Year: | \$526,373.00 | Total Expenditures this Year and Funds Currently Encumbered: | \$526,373.00 |
| Percent of Current Annual Budget Spent this Year: | 28.97% | Percent of Current Annual Budget Spent this Year and Currently Encumbered: | 28.97% |
| <i>Total EEPS II Budget:</i> | \$7,268,032.00 | | |
| Total Expenditures to Date: | \$2,117,834.79 | Total Expenditures to Date and Funds Currently Encumbered: | \$2,117,834.79 |
| Percent of Total EEPS II Budget Spent to Date: | 29.14% | Percent of Total EEPS II Budget Spent to Date and Currently Encumbered: | 29.14% |
| <i>To Date Portion of EEPS II Budget:</i> | \$6,813,780.00 | | |
| Percent of To Date Portion of EEPS II Budget Spent to Date: | 31.08% | Percent of To Date Portion of EEPS II Budget Spent to Date and Currently Encumbered: | 31.08% |

ADDITIONAL PROGRAM INFORMATION

PROGRAM PARTICIPATION

PARTICIPATION

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| Number of Program Applications Received this Month: | 3 | | |
| Number of Program Applications Approved this Month to Receive Funds: | 3 | | |
| Number of Program Applications Received this Year: | 85 | Number of Program Applications Approved this Year to Receive Funds: | 85 |
| Number of Program Applications Received to Date: | 515 | Number of Program Applications Approved to Date to Receive Funds: | 515 |
| Percent of Applications Received that have been Approved: | 100% | | |

PROGRAM NARRATIVE

PROGRAM NARRATIVE

Exceptions:

Achievements:

Changes Anticipated in the Next 6 Months:

Version Level History

| <u>Sr.No.</u> | <u>Version</u> | <u>Comments</u> | <u>Field Changes</u> | <u>Updated By</u> | <u>Updated Date</u> |
|---------------|----------------|-----------------|----------------------|-------------------|---------------------|
| 1 | 1.0 | Initial Version | | | |