



Scorecard - Ver 1.0

Program Administrator (PA): National Fuel Gas Distribution Corporation	Program Type: Gas
Program Name: Low-Income Usage Reduction Program (EmPower)	Program Description: Provides low-income customers with a heating system check, an energy audit, installation of weatherization, infiltration reduction, natural gas usage reduction measures and consumer education
Date of Authorizing Order: 10/25/2011	Reporting Period: Sep/2014
Phase: EEPS II	Program ID: NFGD-GR-0039



PROGRAM SAVINGS

GAS SAVINGS IMPACTS:

FIRST-YEAR GAS SAVINGS IMPACTS

GROSS FIRST-YEAR GAS SAVINGS IMPACTS

Gross First-year Annual Dth Acquired this Month:	6,068.00		
Gross First-Year Annual Dth Committed at this Point in Time:	0.00		
Gross First-Year Annual Dth Acquired this Year:	29,592.00	Gross First-Year Annual Dth Acquired to Date:	113,103.77

NET FIRST-YEAR GAS SAVINGS IMPACTS

<i>Current Annual Dth Target:</i>	42,580.00	Total EEPS II Dth Target:	170,320.00
Net First-year Annual Dth Acquired this Month:	5,461.2	Net First-Year Annual Dth Acquired this Year:	26,632.8
Net First-Year Annual Dth Committed at this Point in Time:	0.00	Total Net First-Year Annual Dth Acquired & Committed :	26,632.8
Percent of Current Annual Dth Target Acquired:	62.55%	Percent of Current Annual Dth Target Acquired & Committed :	62.55%
Net First-Year Annual Dth Acquired to Date:	101,793.393	Total Net First-Year Annual Dth Acquired to Date & Committed :	101,793.393
Percent of Total EEPS II Dth Target Acquired to Date:	59.77%	Percent of Total EEPS II Dth Target Acquired to Date & Committed :	59.77%
<i>To Date Portion of EEPS II Dth Target:</i>	117,095.00		
Gross First-Year Annual Dth Committed at this Point in Time:	86.93%	Percent of To Date Portion of EEPS II Dth Target Acquired to Date & Committed :	86.93%

ANCILLARY ELECTRIC IMPACTS

ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS

ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Gross First-year Annual MWh Acquired this Month:	0.00		
Gross First-Year Annual MWh Committed at this Point in Time:	0.00		
Gross First-Year Annual MWh Acquired this Year:	0.00	Gross First-Year Annual MWh Acquired to Date:	0.00

ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Net First-year Annual MWh Acquired this Month:	0.00	Net First-Year Annual MWh Acquired this Year:	0.00
Net First-Year Annual MWh Committed at this Point in Time:	0.00	Total Net First-Year Annual MWh Acquired & Committed :	0.00

Net First-Year Annual MWh Acquired to Date:	0.00	Total Net First-Year Annual MWh Acquired to Date & Committed :	0.00
ANCILLARY ELECTRIC PEAK DEMAND REDUCTIONS			
ANCILLARY GROSS ELECTRIC PEAK DEMAND REDUCTIONS			
Gross Peak MW Reductions Acquired this Month:	0.00		
Gross Peak MW Reductions Committed at this Point in Time:	0.00		
Gross Peak MW Reductions Acquired this Year:	0.00	Gross Peak MW Reductions Acquired to Date:	0.00
ANCILLARY NET ELECTRIC PEAK DEMAND REDUCTIONS			
Net Peak MW Reductions Acquired this Month:	0.00	Net Peak MW Reductions Acquired this Year:	0.00
Net Peak MW Reductions Committed at this Point in Time:	0.00	Total Net Peak MW Reductions Acquired & Committed :	0.00
Net First-Year Annual MW Acquired to Date:	0.00	Total Net First-Year Annual MW Acquired to Date & Committed :	0.00
EMISSION REDUCTIONS			
EMISSION REDUCTIONS			
Carbon Dioxide Emission Reductions Acquired this Year (tons):	1,558.0188	Carbon Dioxide Emission Reductions Acquired to Date (tons):	5,954.9134905
FORECAST (UPDATED QUATERLY)			
CURRENT FORECAST			
CURRENT GROSS FORECAST			
Gross First-year Annual Dth Expected to be Acquired in next 3 months 2014:	11,827.78		
Gross First-year Annual Dth Expected to be Acquired in first 9 months 2015:	35,483.33		
Gross First-year Annual Dth Expected Committed at Year End 2014:	0.00		
CURRENT NET FORECAST			
Net First-year Annual Dth Expected to be Acquired in next 3 months 2014:	10,645.002	Net First-year Annual Dth Expected to be Acquired in first 9 months 2015:	31,934.997
Net First-year Annual Dth Expected Committed at Year End 2014:	0.00		
PROGRAM FINANCIAL ACTIVITY			
FINANCIAL ACTIVITY (EXCLUDING EVALUATION)			
EXPENDITURES THIS MONTH			
General Administration Expenditures this Month:	\$0.00		
Program Planning Expenditures this Month:	\$0.00		
Program Marketing Expenditures this Month:	\$69,194.00		
Trade Ally Training Expenditures this Month:	\$0.00		
Incentives and Services Expenditures this Month:	\$746,957.00		
Direct Program Implementation Expenditures this Month:	\$112,001.00		
NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only):	\$0.00		
Total Expenditures this Month:	\$928,152.00		
ENCUMBRANCES AT THIS POINT IN TIME			
General Administration Funds Currently Encumbered:	\$0.00		
Program Planning Funds Currently Encumbered:	\$0.00		
Program Marketing Funds Currently Encumbered:	\$0.00		
Trade Ally Training Funds Currently Encumbered:	\$0.00		
Incentives and Services Funds Currently Encumbered:	\$0.00		
Direct Program Implementation Funds Currently Encumbered:	\$0.00		
NYS Cost Recovery Fee Funds Currently Encumbered (NYSERDA, only) :	\$0.00		
Total Funds Currently Encumbered:	\$0.00		

FINANCIAL ACTIVITY

<i>Current Annual Budget:</i>	\$4,919,790.65		
Total Expenditures this Year:	\$3,644,795.00	Total Expenditures this Year and Funds Currently Encumbered:	\$3,644,795.00
Percent of Current Annual Budget Spent this Year:	74.08%	Percent of Current Annual Budget Spent this Year and Currently Encumbered:	74.08%
<i>Total EEPS II Budget:</i>	\$19,679,162.6		
Total Expenditures to Date:	\$12,462,361.65	Total Expenditures to Date and Funds Currently Encumbered:	\$12,462,361.65
Percent of Total EEPS II Budget Spent to Date:	63.33%	Percent of Total EEPS II Budget Spent to Date and Currently Encumbered:	63.33%
<i>To Date Portion of EEPS II Budget:</i>	\$13,529,424.2875		
Percent of To Date Portion of EEPS II Budget Spent to Date:	92.11%	Percent of To Date Portion of EEPS II Budget Spent to Date and Currently Encumbered:	92.11%

ADDITIONAL PROGRAM INFORMATION

PROGRAM PARTICIPATION

PARTICIPATION

Number of Program Applications Received this Month:	84		
Number of Program Applications Approved this Month to Receive Funds:	172		
Number of Program Applications Received this Year:	1284	Number of Program Applications Approved this Year to Receive Funds:	687
Number of Program Applications Received to Date:	3916	Number of Program Applications Approved to Date to Receive Funds:	2725
Percent of Applications Received that have been Approved:	69.59%		

PROGRAM NARRATIVE

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Exceptions:
 Achievements:
 Changes Anticipated in the Next 6 Months:

Version Level History

Sr.No.	Version	Comments	Field Changes	Updated By	Updated Date
1	1.0	Initial Version			

