



New York State Department of Public Service

Welcome **Evan Crahen** , Date: **3/8/2016**

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Scorecard - Ver 1.0

Program Administrator (PA):	National Fuel Gas Distribution Corporation	Program Type:	Gas
Program Name:	Residential Rebate Program	Program Description:	Provides rebates to residential customers for high efficiency space heating and water heating appliances.
Date of Authorizing Order:	10/25/2011	Reporting Period:	Nov/2015
Phase:	EEPS II	Program ID:	NFGD-GR-0040

Program Savings

Financial Activity

Additional Program Information

Review & Submit

PROGRAM SAVINGS

GAS SAVINGS IMPACTS:

FIRST-YEAR GAS SAVINGS IMPACTS

GROSS FIRST-YEAR GAS SAVINGS IMPACTS

Gross First-year Annual Dth Acquired this Month:	27,008.45		
Gross First-Year Annual Dth Committed at this Point in Time:	0.00		
Gross First-Year Annual Dth Acquired this Year:	181,581.48	Gross First-Year Annual Dth Acquired to Date:	1,096,634.44

NET FIRST-YEAR GAS SAVINGS IMPACTS

<i>Current Annual Dth Target:</i>	163,710.00	<i>Total EEPS II Dth Target:</i>	654,840.00
Net First-year Annual Dth Acquired this Month:	24,307.605	Net First-Year Annual Dth Acquired this Year:	163,423.332
Net First-Year Annual Dth Committed at this Point in Time:	0.00	Total Net First-Year Annual Dth Acquired & Committed :	163,423.332
Percent of Current Annual Dth Target Acquired:	99.82%	Percent of Current Annual Dth Target Acquired & Committed :	99.82%
Net First-Year Annual Dth Acquired to Date:	986,970.996	Total Net First-Year Annual Dth Acquired to Date & Committed :	986,970.996
Percent of Total EEPS II Dth Target Acquired to Date:	150.72%	Percent of Total EEPS II Dth Target Acquired to Date & Committed :	150.72%
<i>To Date Portion of EEPS II Dth Target:</i>	641,197.5		
Gross First-Year Annual Dth Committed at this Point in Time:	153.93%	Percent of To Date Portion of EEPS II Dth Target Acquired to Date & Committed :	153.93%

ANCILLARY ELECTRIC IMPACTS

ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS

ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Gross First-year Annual	347.00
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MWh Acquired this Month:
Gross First-Year Annual MWh Committed at this Point in Time: 0.00

Gross First-Year Annual MWh Acquired this Year: 1,862.00 **Gross First-Year Annual MWh Acquired to Date:** 7,517.33

ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Net First-year Annual MWh Acquired this Month: 312.3 **Net First-Year Annual MWh Acquired this Year:** 1,675.8

Net First-Year Annual MWh Committed at this Point in Time: 0.00 **Total Net First-Year Annual MWh Acquired & Committed :** 1,675.8

Net First-Year Annual MWh Acquired to Date: 6,765.597 **Total Net First-Year Annual MWh Acquired to Date & Committed :** 6,765.597

ANCILLARY ELECTRIC PEAK DEMAND REDUCTIONS

ANCILLARY GROSS ELECTRIC PEAK DEMAND REDUCTIONS

Gross Peak MW Reductions Acquired this Month: 0.00

Gross Peak MW Reductions Committed at this Point in Time: 0.00

Gross Peak MW Reductions Acquired this Year: 0.00 **Gross Peak MW Reductions Acquired to Date:** 0.00

ANCILLARY NET ELECTRIC PEAK DEMAND REDUCTIONS

Net Peak MW Reductions Acquired this Month: 0.00 **Net Peak MW Reductions Acquired this Year:** 0.00

Net Peak MW Reductions Committed at this Point in Time: 0.00 **Total Net Peak MW Reductions Acquired & Committed :** 0.00

Net First-Year Annual MW Acquired to Date: 0.00 **Total Net First-Year Annual MW Acquired to Date & Committed :** 0.00

EMISSION REDUCTIONS

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Carbon Dioxide Emission Reductions Acquired this Year (tons): 10,398.164922 **Carbon Dioxide Emission Reductions Acquired to Date (tons):** 61,120.601766

PROGRAM FINANCIAL ACTIVITY

FINANCIAL ACTIVITY (EXCLUDING EVALUATION)

EXPENDITURES THIS MONTH

General Administration Expenditures this Month: \$0.00

Program Planning Expenditures this Month: \$0.00

Program Marketing Expenditures this Month: \$522.00

Trade Ally Training Expenditures this Month: \$0.00

Incentives and Services Expenditures this Month: \$365,681.00

Direct Program Implementation Expenditures this Month: \$15,586.00

NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only): \$0.00

Total Expenditures this Month: \$381,789.00

ENCUMBRANCES AT THIS POINT IN TIME

General Administration Funds Currently Encumbered: \$0.00

Program Planning Funds Currently Encumbered: \$0.00

Program Marketing Funds Currently Encumbered: \$0.00

Trade Ally Training Funds Currently Encumbered: \$0.00

Incentives and Services Funds \$0.00
 Currently Encumbered:
 Direct Program Implementation Funds \$0.00
 Currently Encumbered:
 NYS Cost Recovery Fee Funds \$0.00
 Currently Encumbered (NYSERDA,
 only) :

Total Funds Currently Encumbered: \$0.00

FINANCIAL ACTIVITY

<i>Current Annual Budget:</i>	\$2,801,201.35		
Total Expenditures this Year:	\$2,361,103.00	Total Expenditures this Year and Funds Currently Encumbered:	\$2,361,103.00
Percent of Current Annual Budget Spent this Year:	84.29%	Percent of Current Annual Budget Spent this Year and Currently Encumbered:	84.29%
<i>Total EEPS II Budget:</i>	\$11,204,805.4		
Total Expenditures to Date:	\$9,186,169.77	Total Expenditures to Date and Funds Currently Encumbered:	\$9,186,169.77
Percent of Total EEPS II Budget Spent to Date:	81.98%	Percent of Total EEPS II Budget Spent to Date and Currently Encumbered:	81.98%
<i>To Date Portion of EEPS II Budget:</i>	\$10,971,371.9541666667		
Percent of To Date Portion of EEPS II Budget Spent to Date:	83.73%	Percent of To Date Portion of EEPS II Budget Spent to Date and Currently Encumbered:	83.73%

ADDITIONAL PROGRAM INFORMATION

PROGRAM PARTICIPATION

PARTICIPATION

Number of Program Applications Received this Month:	1664		
Number of Program Applications Approved this Month to Receive Funds:	1664		
Number of Program Applications Received this Year:	9391	Number of Program Applications Approved this Year to Receive Funds:	9391
Number of Program Applications Received to Date:	36257	Number of Program Applications Approved to Date to Receive Funds:	36257
Percent of Applications Received that have been Approved:	100%		

PROGRAM NARRATIVE

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Exceptions:
 Achievements:
 Changes Anticipated in the Next 6 Months:

Version Level History

Sr.No.	Version	Comments	Field Changes	Updated By	Updated Date
1	1.0	Initial Version			

