



New York State Department of Public Service

Welcome **Evan Crahen** , Date: **5/27/2015**

[Link to Public Interface:](#)

Scorecard - Ver 1.0

<b>Program Administrator (PA):</b>	National Fuel Gas Distribution Corporation	<b>Program Type:</b>	Gas
<b>Program Name:</b>	Low-Income Usage Reduction Program (EmPower)	<b>Program Description:</b>	Provides low-income customers with a heating system check, an energy audit, installation of weatherization, infiltration reduction, natural gas usage reduction measures and consumer education
<b>Date of Authorizing Order:</b>	10/25/2011	<b>Reporting Period:</b>	Nov/2014
<b>Phase:</b>	EEPS II	<b>Program ID:</b>	NFGD-GR-0039

Program Savings

Financial Activity

Additional Program Information

Review & Submit

PROGRAM SAVINGS

GAS SAVINGS IMPACTS:

FIRST-YEAR GAS SAVINGS IMPACTS

GROSS FIRST-YEAR GAS SAVINGS IMPACTS

Gross First-year Annual Dth Acquired this Month: 2,202.39

Gross First-Year Annual Dth Committed at this Point in Time: 0.00

Gross First-Year Annual Dth Acquired this Year: 34,103.69

Gross First-Year Annual Dth Acquired to Date: 117,615.46

NET FIRST-YEAR GAS SAVINGS IMPACTS

Current Annual Dth Target: 42,580.00

Total EEPS II Dth Target: 170,320.00

Net First-year Annual Dth Acquired this Month: 1,982.151

Net First-Year Annual Dth Acquired this Year: 30,693.321

Net First-Year Annual Dth Committed at this Point in Time: 0.00

Total Net First-Year Annual Dth Acquired & Committed : 30,693.321

Percent of Current Annual Dth Target Acquired: 72.08%

Percent of Current Annual Dth Target Acquired & Committed : 72.08%

Net First-Year Annual Dth Acquired to Date: 105,853.914

Total Net First-Year Annual Dth Acquired to Date & Committed : 105,853.914

Percent of Total EEPS II Dth Target Acquired to Date: 62.15%

Percent of Total EEPS II Dth Target Acquired to Date & Committed : 62.15%

To Date Portion of EEPS II Dth Target: 124,191.666666667

Gross First-Year Annual Dth Committed at this Point in Time: 85.23%

Percent of To Date Portion of EEPS II Dth Target Acquired to Date & Committed : 85.23%

ANCILLARY ELECTRIC IMPACTS

ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS

**ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS**

Ancillary Gross First-year Annual MWh Acquired this Month: 0.00

Gross First-Year Annual MWh Committed at this Point in Time: 0.00

Gross First-Year Annual MWh Acquired this Year: 0.00      Gross First-Year Annual MWh Acquired to Date: 0.00

**ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS**

Ancillary Net First-year Annual MWh Acquired this Month: 0.00      Net First-Year Annual MWh Acquired this Year: 0.00

Net First-Year Annual MWh Committed at this Point in Time: 0.00      Total Net First-Year Annual MWh Acquired & Committed : 0.00

Net First-Year Annual MWh Acquired to Date: 0.00      Total Net First-Year Annual MWh Acquired to Date & Committed : 0.00

**ANCILLARY ELECTRIC PEAK DEMAND REDUCTIONS**

**ANCILLARY GROSS ELECTRIC PEAK DEMAND REDUCTIONS**

Gross Peak MW Reductions Acquired this Month: 0.00

Gross Peak MW Reductions Committed at this Point in Time: 0.00

Gross Peak MW Reductions Acquired this Year: 0.00      Gross Peak MW Reductions Acquired to Date: 0.00

**ANCILLARY NET ELECTRIC PEAK DEMAND REDUCTIONS**

Net Peak MW Reductions Acquired this Month: 0.00      Net Peak MW Reductions Acquired this Year: 0.00

Net Peak MW Reductions Committed at this Point in Time: 0.00      Total Net Peak MW Reductions Acquired & Committed : 0.00

Net First-Year Annual MW Acquired to Date: 0.00      Total Net First-Year Annual MW Acquired to Date & Committed : 0.00

**EMISSION REDUCTIONS**

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Carbon Dioxide Emission Reductions Acquired this Year (tons): 1,795.5592785

Carbon Dioxide Emission Reductions Acquired to Date (tons): 6,192.453969

**PROGRAM FINANCIAL ACTIVITY**

**FINANCIAL ACTIVITY (EXCLUDING EVALUATION)**

**EXPENDITURES THIS MONTH**

General Administration Expenditures this Month: \$0.00

Program Planning Expenditures this Month: \$0.00

Program Marketing Expenditures this Month: \$10,662.00

Trade Ally Training Expenditures this Month: \$0.00

Incentives and Services Expenditures this Month: \$531,050.00

Direct Program Implementation Expenditures this Month: \$0.00

NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only): \$0.00

Total Expenditures this Month: \$541,712.00

**ENCUMBRANCES AT THIS POINT IN TIME**

General Administration Funds Currently Encumbered: \$0.00

Program Planning Funds Currently Encumbered:	\$0.00
Program Marketing Funds Currently Encumbered:	\$0.00
Trade Ally Training Funds Currently Encumbered:	\$0.00
Incentives and Services Funds Currently Encumbered:	\$0.00
Direct Program Implementation Funds Currently Encumbered:	\$0.00
NYS Cost Recovery Fee Funds Currently Encumbered (NYSERDA, only) :	\$0.00
<b>Total Funds Currently Encumbered:</b>	<b>\$0.00</b>

**FINANCIAL ACTIVITY**

<i>Current Annual Budget:</i>	\$4,919,790.65		
<b>Total Expenditures this Year:</b>	\$4,671,569.00	<b>Total Expenditures this Year and Funds Currently Encumbered:</b>	\$4,671,569.00
<b>Percent of Current Annual Budget Spent this Year:</b>	94.95%	<b>Percent of Current Annual Budget Spent this Year and Currently Encumbered:</b>	94.95%
<i>Total EEPS II Budget:</i>	\$19,679,162.6		
<b>Total Expenditures to Date:</b>	\$13,489,135.65	<b>Total Expenditures to Date and Funds Currently Encumbered:</b>	\$13,489,135.65
<b>Percent of Total EEPS II Budget Spent to Date:</b>	68.55%	<b>Percent of Total EEPS II Budget Spent to Date and Currently Encumbered:</b>	68.55%
<i>To Date Portion of EEPS II Budget:</i>	\$14,349,389.3958333333		
<b>Percent of To Date Portion of EEPS II Budget Spent to Date:</b>	94.00%	<b>Percent of To Date Portion of EEPS II Budget Spent to Date and Currently Encumbered:</b>	94.00%

**ADDITIONAL PROGRAM INFORMATION**

**PROGRAM PARTICIPATION**

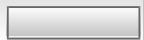
**PARTICIPATION**

Number of Program Applications Received this Month:	121		
Number of Program Applications Approved this Month to Receive Funds:	103		
Number of Program Applications Received this Year:	1413	Number of Program Applications Approved this Year to Receive Funds:	898
Number of Program Applications Received to Date:	4045	Number of Program Applications Approved to Date to Receive Funds:	2936
Percent of Applications Received that have been Approved:	72.58%		

**PROGRAM NARRATIVE**

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- Exceptions:
- Achievements:
- Changes Anticipated in the Next 6 Months:



Version Level History					
Sr.No.	Version	Comments	Field Changes	Updated By	Updated Date
1	1.0	Initial Version			