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Scorecard - Ver 1.0

Program Administrator (PA): National Fuel Gas Distribution Corporation	Program Type: Gas
Program Name: Residential Rebate Program	Program Description: Provides rebates to residential customers for high efficiency space heating and water heating appliances.
Date of Authorizing Order: 10/25/2011	Reporting Period: May/2014
Phase: EEPS II	Program ID: NFGD-GR-0040



PROGRAM SAVINGS

GAS SAVINGS IMPACTS:

FIRST-YEAR GAS SAVINGS IMPACTS

GROSS FIRST-YEAR GAS SAVINGS IMPACTS

Gross First-year Annual Dth Acquired this Month:	8,195.35
Gross First-Year Annual Dth Committed at this Point in Time:	0.00

Gross First-Year Annual Dth Acquired this Year:	72,742.95	Gross First-Year Annual Dth Acquired to Date:	300,543.55
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NET FIRST-YEAR GAS SAVINGS IMPACTS

<i>Current Annual Dth Target:</i>	163,710.00	<i>Total EEPS II Dth Target:</i>	654,840.00
Net First-year Annual Dth Acquired this Month:	7,375.815	Net First-Year Annual Dth Acquired this Year:	65,468.655
Net First-Year Annual Dth Committed at this Point in Time:	0.00	Total Net First-Year Annual Dth Acquired & Committed :	65,468.655
Percent of Current Annual Dth Target Acquired:	39.99%	Percent of Current Annual Dth Target Acquired & Committed :	39.99%
Net First-Year Annual Dth Acquired to Date:	270,489.195	Total Net First-Year Annual Dth Acquired to Date & Committed :	270,489.195
Percent of Total EEPS II Dth Target Acquired to Date:	41.31%	Percent of Total EEPS II Dth Target Acquired to Date & Committed :	41.31%
<i>To Date Portion of EEPS II Dth Target:</i>	395,632.5		
Gross First-Year Annual Dth Committed at this Point in Time:	68.37%	Percent of To Date Portion of EEPS II Dth Target Acquired to Date & Committed :	68.37%

ANCILLARY ELECTRIC IMPACTS

ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS

ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Gross First-year Annual MWh Acquired this Month:	0.00		
Gross First-Year Annual MWh Committed at this Point in Time:	0.00		
Gross First-Year Annual MWh Acquired this Year:	0.00	Gross First-Year Annual MWh Acquired to Date:	0.00

ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Net First-year Annual MWh Acquired this Month:	0.00	Net First-Year Annual MWh Acquired this Year:	0.00
Net First-Year Annual MWh Committed at this Point in Time:	0.00	Total Net First-Year Annual MWh Acquired & Committed :	0.00
Net First-Year Annual MWh Acquired to Date:	0.00	Total Net First-Year Annual MWh Acquired to Date & Committed :	0.00

ANCILLARY ELECTRIC PEAK DEMAND REDUCTIONS

ANCILLARY GROSS ELECTRIC PEAK DEMAND REDUCTIONS

Gross Peak MW Reductions Acquired this Month:	0.00		
Gross Peak MW Reductions Committed at this Point in Time:	0.00		
Gross Peak MW Reductions Acquired this Year:	0.00	Gross Peak MW Reductions Acquired to Date:	0.00
ANCILLARY NET ELECTRIC PEAK DEMAND REDUCTIONS			
Net Peak MW Reductions Acquired this Month:	0.00	Net Peak MW Reductions Acquired this Year:	0.00
Net Peak MW Reductions Committed at this Point in Time:	0.00	Total Net Peak MW Reductions Acquired & Committed :	0.00
Net First-Year Annual MW Acquired to Date:	0.00	Total Net First-Year Annual MW Acquired to Date & Committed :	0.00
EMISSION REDUCTIONS			
EMISSION REDUCTIONS			
Carbon Dioxide Emission Reductions Acquired this Year (tons):	3,829.9163175	Carbon Dioxide Emission Reductions Acquired to Date (tons):	15,823.6179075
PROGRAM FINANCIAL ACTIVITY			
FINANCIAL ACTIVITY (EXCLUDING EVALUATION)			
EXPENDITURES THIS MONTH			
General Administration Expenditures this Month:	\$0.00		
Program Planning Expenditures this Month:	\$0.00		
Program Marketing Expenditures this Month:	\$570.00		
Trade Ally Training Expenditures this Month:	\$0.00		
Incentives and Services Expenditures this Month:	\$124,550.00		
Direct Program Implementation Expenditures this Month:	\$10,766.00		
NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only):	\$0.00		
Total Expenditures this Month:	\$135,886.00		
ENCUMBRANCES AT THIS POINT IN TIME			
General Administration Funds Currently Encumbered:	\$0.00		
Program Planning Funds Currently Encumbered:	\$0.00		
Program Marketing Funds Currently Encumbered:	\$0.00		
Trade Ally Training Funds Currently Encumbered:	\$0.00		
Incentives and Services Funds Currently Encumbered:	\$0.00		
Direct Program Implementation Funds Currently Encumbered:	\$0.00		
NYS Cost Recovery Fee Funds Currently Encumbered (NYSERDA, only) :	\$0.00		
Total Funds Currently Encumbered:	\$0.00		
FINANCIAL ACTIVITY			
<i>Current Annual Budget:</i>	\$2,801,201.35		
Total Expenditures this Year:	\$1,299,089.00	Total Expenditures this Year and Funds Currently Encumbered:	\$1,299,089.00
Percent of Current Annual Budget Spent this Year:	46.38%	Percent of Current Annual Budget Spent this Year and Currently Encumbered:	46.38%
<i>Total EEPS II Budget:</i>	\$11,204,805.4		
Total Expenditures to Date:	\$5,039,818.77	Total Expenditures to Date and Funds Currently Encumbered:	\$5,039,818.77
Percent of Total EEPS II Budget Spent to Date:	44.98%	Percent of Total EEPS II Budget Spent to Date and Currently Encumbered:	44.98%
<i>To Date Portion of EEPS II Budget:</i>	\$6,769,569.929166667		
Percent of To Date Portion of EEPS II Budget Spent to Date:	74.45%	Percent of To Date Portion of EEPS II Budget Spent to Date and Currently Encumbered:	74.45%
ADDITIONAL PROGRAM INFORMATION			
PROGRAM PARTICIPATION			
PARTICIPATION			

Number of Program Applications Received this Month:	577		
Number of Program Applications Approved this Month to Receive Funds:	577		
Number of Program Applications Received this Year:	5106	Number of Program Applications Approved this Year to Receive Funds:	5106
Number of Program Applications Received to Date:	21274	Number of Program Applications Approved to Date to Receive Funds:	21274
Percent of Applications Received that have been Approved:	100%		

PROGRAM NARRATIVE

PROGRAM NARRATIVE

Exceptions:

Achievements:

Changes Anticipated in the Next 6 Months:

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