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Scorecard - Ver 1.0

<b>Program Administrator (PA):</b> National Fuel Gas Distribution Corporation	<b>Program Type:</b> Gas
<b>Program Name:</b> Low-Income Usage Reduction Program (EmPower)	<b>Program Description:</b> Provides low-income customers with a heating system check, an energy audit, installation of weatherization, infiltration reduction, natural gas usage reduction measures and consumer education
<b>Date of Authorizing Order:</b> 10/25/2011	<b>Reporting Period:</b> May/2014
<b>Phase:</b> EEPS II	<b>Program ID:</b> NFGD-GR-0039



**PROGRAM SAVINGS**

**GAS SAVINGS IMPACTS:**

**FIRST-YEAR GAS SAVINGS IMPACTS**

**GROSS FIRST-YEAR GAS SAVINGS IMPACTS**

Gross First-year Annual Dth Acquired this Month:	2,866.00		
Gross First-Year Annual Dth Committed at this Point in Time:	0.00		
Gross First-Year Annual Dth Acquired this Year:	5,855.00	Gross First-Year Annual Dth Acquired to Date:	89,366.77

**NET FIRST-YEAR GAS SAVINGS IMPACTS**

<i>Current Annual Dth Target:</i>	42,580.00	<i>Total EEPS II Dth Target:</i>	170,320.00
Net First-year Annual Dth Acquired this Month:	2,579.4	Net First-Year Annual Dth Acquired this Year:	5,269.5
Net First-Year Annual Dth Committed at this Point in Time:	0.00	Total Net First-Year Annual Dth Acquired & Committed :	5,269.5
Percent of Current Annual Dth Target Acquired:	12.38%	Percent of Current Annual Dth Target Acquired & Committed :	12.38%
Net First-Year Annual Dth Acquired to Date:	80,430.093	Total Net First-Year Annual Dth Acquired to Date & Committed :	80,430.093
Percent of Total EEPS II Dth Target Acquired to Date:	47.22%	Percent of Total EEPS II Dth Target Acquired to Date & Committed :	47.22%
<i>To Date Portion of EEPS II Dth Target:</i>	102,901.666666667		
Gross First-Year Annual Dth Committed at this Point in Time:	78.16%	Percent of To Date Portion of EEPS II Dth Target Acquired to Date & Committed :	78.16%

**ANCILLARY ELECTRIC IMPACTS**

**ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS**

**ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS**

Ancillary Gross First-year Annual MWh Acquired this Month:	0.00		
Gross First-Year Annual MWh Committed at this Point in Time:	0.00		
Gross First-Year Annual MWh Acquired this Year:	0.00	Gross First-Year Annual MWh Acquired to Date:	0.00

**ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS**

Ancillary Net First-year Annual MWh Acquired this Month:	0.00	Net First-Year Annual MWh Acquired this Year:	0.00
Net First-Year Annual MWh Committed at this Point in Time:	0.00	Total Net First-Year Annual MWh Acquired & Committed :	0.00
Net First-Year Annual MWh Acquired to Date:	0.00	Total Net First-Year Annual MWh Acquired to Date & Committed :	0.00

**ANCILLARY ELECTRIC PEAK DEMAND REDUCTIONS**

**ANCILLARY GROSS ELECTRIC PEAK DEMAND REDUCTIONS**

Gross Peak MW Reductions Acquired this Month:	0.00		
Gross Peak MW Reductions Committed at this Point in Time:	0.00		
Gross Peak MW Reductions Acquired this Year:	0.00	Gross Peak MW Reductions Acquired to Date:	0.00
<b>ANCILLARY NET ELECTRIC PEAK DEMAND REDUCTIONS</b>			
Net Peak MW Reductions Acquired this Month:	0.00	Net Peak MW Reductions Acquired this Year:	0.00
Net Peak MW Reductions Committed at this Point in Time:	0.00	Total Net Peak MW Reductions Acquired & Committed :	0.00
Net First-Year Annual MW Acquired to Date:	0.00	Total Net First-Year Annual MW Acquired to Date & Committed :	0.00
<b>EMISSION REDUCTIONS</b>			
<b>EMISSION REDUCTIONS</b>			
Carbon Dioxide Emission Reductions Acquired this Year (tons):	308.26575	Carbon Dioxide Emission Reductions Acquired to Date (tons):	4,705.1604405
<b>PROGRAM FINANCIAL ACTIVITY</b>			
<b>FINANCIAL ACTIVITY (EXCLUDING EVALUATION)</b>			
<b>EXPENDITURES THIS MONTH</b>			
General Administration Expenditures this Month:	\$0.00		
Program Planning Expenditures this Month:	\$0.00		
Program Marketing Expenditures this Month:	\$1,284.00		
Trade Ally Training Expenditures this Month:	\$0.00		
Incentives and Services Expenditures this Month:	\$318,922.00		
Direct Program Implementation Expenditures this Month:	\$0.00		
NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only):	\$0.00		
<b>Total Expenditures this Month:</b>	<b>\$320,206.00</b>		
<b>ENCUMBRANCES AT THIS POINT IN TIME</b>			
General Administration Funds Currently Encumbered:	\$0.00		
Program Planning Funds Currently Encumbered:	\$0.00		
Program Marketing Funds Currently Encumbered:	\$0.00		
Trade Ally Training Funds Currently Encumbered:	\$0.00		
Incentives and Services Funds Currently Encumbered:	\$0.00		
Direct Program Implementation Funds Currently Encumbered:	\$0.00		
NYS Cost Recovery Fee Funds Currently Encumbered (NYSERDA, only) :	\$0.00		
<b>Total Funds Currently Encumbered:</b>	<b>\$0.00</b>		
<b>FINANCIAL ACTIVITY</b>			
<i>Current Annual Budget:</i>	\$4,919,790.65		
Total Expenditures this Year:	\$793,113.00	Total Expenditures this Year and Funds Currently Encumbered:	\$793,113.00
Percent of Current Annual Budget Spent this Year:	16.12%	Percent of Current Annual Budget Spent this Year and Currently Encumbered:	16.12%
<i>Total EEPS II Budget:</i>	\$19,679,162.6		
Total Expenditures to Date:	\$9,610,679.65	Total Expenditures to Date and Funds Currently Encumbered:	\$9,610,679.65
Percent of Total EEPS II Budget Spent to Date:	48.84%	Percent of Total EEPS II Budget Spent to Date and Currently Encumbered:	48.84%
<i>To Date Portion of EEPS II Budget:</i>	\$11,889,494.0708333333		
Percent of To Date Portion of EEPS II Budget Spent to Date:	80.83%	Percent of To Date Portion of EEPS II Budget Spent to Date and Currently Encumbered:	80.83%
<b>ADDITIONAL PROGRAM INFORMATION</b>			
<b>PROGRAM PARTICIPATION</b>			
<b>PARTICIPATION</b>			

<b>Number of Program Applications Received this Month:</b>	165		
<b>Number of Program Applications Approved this Month to Receive Funds:</b>	91		
<b>Number of Program Applications Received this Year:</b>	881	<b>Number of Program Applications Approved this Year to Receive Funds:</b>	198
<b>Number of Program Applications Received to Date:</b>	3513	<b>Number of Program Applications Approved to Date to Receive Funds:</b>	2236
<b>Percent of Applications Received that have been Approved:</b>	63.65%		

**PROGRAM NARRATIVE**

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Exceptions:

Achievements:

Changes Anticipated in the Next 6 Months:

 

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