



New York State Department of Public Service

Welcome **Evan Crahen** , Date: **6/22/2015**

[Link to Public Interface:](#) Select

Scorecard - Ver 1.0

<b>Program Administrator (PA):</b>	National Fuel Gas Distribution Corporation	<b>Program Type:</b>	Gas
<b>Program Name:</b>	Small Non-Residential Rebate (Existing Facilities)	<b>Program Description:</b>	Provides prescriptive and custom rebates to customers using less than 12,000 Mcf, for high efficiency space heating, water heating and process heating equipment as well as for non-equipment
<b>Date of Authorizing Order:</b>	10/25/2011	<b>Reporting Period:</b>	Mar/2015
<b>Phase:</b>	EEPS II	<b>Program ID:</b>	NFGD-GC-0041

Program Savings

Financial Activity

Additional Program Information

Review & Submit

PROGRAM SAVINGS

GAS SAVINGS IMPACTS:

FIRST-YEAR GAS SAVINGS IMPACTS

GROSS FIRST-YEAR GAS SAVINGS IMPACTS

Gross First-year Annual Dth Acquired this Month: 4,359.93

Gross First-Year Annual Dth Committed at this Point in Time: 0.00

Gross First-Year Annual Dth Acquired this Year: 5,677.7

Gross First-Year Annual Dth Acquired to Date: 94,790.71

NET FIRST-YEAR GAS SAVINGS IMPACTS

Current Annual Dth Target: 139,049.00

Total EEPS II Dth Target: 556,196.00

Net First-year Annual Dth Acquired this Month: 3,923.937

Net First-Year Annual Dth Acquired this Year: 5,109.93

Net First-Year Annual Dth Committed at this Point in Time: 0.00

Total Net First-Year Annual Dth Acquired & Committed : 5,109.93

Percent of Current Annual Dth Target Acquired: 3.67%

Percent of Current Annual Dth Target Acquired & Committed : 3.67%

Net First-Year Annual Dth Acquired to Date: 85,311.639

Total Net First-Year Annual Dth Acquired to Date & Committed : 85,311.639

Percent of Total EEPS II Dth Target Acquired to Date: 15.34%

Percent of Total EEPS II Dth Target Acquired to Date & Committed : 15.34%

To Date Portion of EEPS II Dth Target: 451,909.25

Gross First-Year Annual Dth Committed at this Point in Time: 18.88%

Percent of To Date Portion of EEPS II Dth Target Acquired to Date & Committed : 18.88%

ANCILLARY ELECTRIC IMPACTS

ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS

ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Gross First-year Annual MWh 0.00

**Acquired this Month:**

Gross First-Year Annual MWh Committed at this Point in Time: 0.00

Gross First-Year Annual MWh Acquired this Year: 0.00      Gross First-Year Annual MWh Acquired to Date: 0.00

**ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS**

Ancillary Net First-year Annual MWh Acquired this Month: 0.00      Net First-Year Annual MWh Acquired this Year: 0.00

Net First-Year Annual MWh Committed at this Point in Time: 0.00      Total Net First-Year Annual MWh Acquired & Committed : 0.00

Net First-Year Annual MWh Acquired to Date: 0.00      Total Net First-Year Annual MWh Acquired to Date & Committed : 0.00

**ANCILLARY ELECTRIC PEAK DEMAND REDUCTIONS**

**ANCILLARY GROSS ELECTRIC PEAK DEMAND REDUCTIONS**

Gross Peak MW Reductions Acquired this Month: 0.00

Gross Peak MW Reductions Committed at this Point in Time: 0.00

Gross Peak MW Reductions Acquired this Year: 0.00      Gross Peak MW Reductions Acquired to Date: 0.00

**ANCILLARY NET ELECTRIC PEAK DEMAND REDUCTIONS**

Net Peak MW Reductions Acquired this Month: 0.00      Net Peak MW Reductions Acquired this Year: 0.00

Net Peak MW Reductions Committed at this Point in Time: 0.00      Total Net Peak MW Reductions Acquired & Committed : 0.00

Net First-Year Annual MW Acquired to Date: 0.00      Total Net First-Year Annual MW Acquired to Date & Committed : 0.00

**EMISSION REDUCTIONS**

**EMISSION REDUCTIONS**

Carbon Dioxide Emission Reductions Acquired this Year (tons): 298.930905      Carbon Dioxide Emission Reductions Acquired to Date (tons): 4,990.7308815

**FORECAST (UPDATED QUATERLY)**

**CURRENT FORECAST**

**CURRENT GROSS FORECAST**

Gross First-year Annual Dth Expected to be Acquired in next 9 months 2015: 17,033.25

Gross First-year Annual Dth Expected to be Acquired in first 3 months 2016: 5,677.75

Gross First-year Annual Dth Expected Committed at Year End 2015: 0.00

**CURRENT NET FORECAST**

Net First-year Annual Dth Expected to be Acquired in next 9 months 2015: 15,329.925      Net First-year Annual Dth Expected to be Acquired in first 3 months 2016: 5,109.975

Net First-year Annual Dth Expected Committed at Year End 2015: 0.00

**PROGRAM FINANCIAL ACTIVITY**

**FINANCIAL ACTIVITY (EXCLUDING EVALUATION)**

**EXPENDITURES THIS MONTH**

General Administration Expenditures this Month: \$0.00

Program Planning Expenditures this Month:	\$0.00
Program Marketing Expenditures this Month:	\$58,122.00
Trade Ally Training Expenditures this Month:	\$0.00
Incentives and Services Expenditures this Month:	\$41,832.00
Direct Program Implementation Expenditures this Month:	\$4,494.00
NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only):	\$0.00
<b>Total Expenditures this Month:</b>	<b>\$104,448.00</b>

**ENCUMBRANCES AT THIS POINT IN TIME**

General Administration Funds Currently Encumbered:	\$0.00
Program Planning Funds Currently Encumbered:	\$0.00
Program Marketing Funds Currently Encumbered:	\$0.00
Trade Ally Training Funds Currently Encumbered:	\$0.00
Incentives and Services Funds Currently Encumbered:	\$0.00
Direct Program Implementation Funds Currently Encumbered:	\$0.00
NYS Cost Recovery Fee Funds Currently Encumbered (NYSERDA, only) :	\$0.00
<b>Total Funds Currently Encumbered:</b>	<b>\$0.00</b>

**FINANCIAL ACTIVITY**

<i>Current Annual Budget:</i>	\$1,817,008.00		
<b>Total Expenditures this Year:</b>	<b>\$150,659.00</b>	<b>Total Expenditures this Year and Funds Currently Encumbered:</b>	<b>\$150,659.00</b>
<b>Percent of Current Annual Budget Spent this Year:</b>	<b>8.29%</b>	<b>Percent of Current Annual Budget Spent this Year and Currently Encumbered:</b>	<b>8.29%</b>
<i>Total EEPS II Budget:</i>	\$7,268,032.00		
<b>Total Expenditures to Date:</b>	<b>\$1,742,120.79</b>	<b>Total Expenditures to Date and Funds Currently Encumbered:</b>	<b>\$1,742,120.79</b>
<b>Percent of Total EEPS II Budget Spent to Date:</b>	<b>23.97%</b>	<b>Percent of Total EEPS II Budget Spent to Date and Currently Encumbered:</b>	<b>23.97%</b>
<i>To Date Portion of EEPS II Budget:</i>	\$5,905,276.00		
<b>Percent of To Date Portion of EEPS II Budget Spent to Date:</b>	<b>29.50%</b>	<b>Percent of To Date Portion of EEPS II Budget Spent to Date and Currently Encumbered:</b>	<b>29.50%</b>

**ADDITIONAL PROGRAM INFORMATION**

**PROGRAM PARTICIPATION**

**PARTICIPATION**

Number of Program Applications Received this Month:	24		
Number of Program Applications Approved this Month to Receive Funds:	24		
Number of Program Applications Received this Year:	42	Number of Program Applications Approved this Year to Receive Funds:	42

Number of Program Applications Received to Date: 472

Number of Program Applications Approved to Date to Receive Funds: 472

Percent of Applications Received that have been Approved: 100%

**PROGRAM NARRATIVE**

**PROGRAM NARRATIVE**

Exceptions:

Achievements:

Changes Anticipated in the Next 6 Months:

**Version Level History**

Sr.No.	Version	Comments	Field Changes	Updated By	Updated Date
1	1.0	Initial Version			