



New York State Department of Public Service

Welcome **Evan Crahen** , Date: 9/22/2015

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Portfolio Evaluation Funding Report - Ver 1.0

Program Administrator (PA): National Fuel Gas Distribution Corporation

Reporting Period: Q2/ 2015



Electric Portfolio

	Program Evaluation Funding	Evaluation Expenditures this Quarter	Evaluation Expenditures to Date	Planned Future Evaluation Costs	Evaluation Expenditures to Date & Planned Costs	Evaluation Expenditures to Date as a Percent of Portfolio	Evaluation Expenditures to Date & Planned Costs as a Percent of Portfolio	Comments
Statewide/Joint Studies (Electric)						0.00%	0.00%	
Electric Portfolio Total						0.00%	0.00%	

PERCENT OF ELECTRIC PORTFOLIO BUDGET:

Percent of Electric Portfolio Evaluation Budget Spent to Date N.A. %

Percent of Electric Portfolio Evaluation Budget Spent and Planned N.A. %

Comments:

Gas Portfolio

	Program Evaluation Funding	Evaluation Expenditures this Quarter	Evaluation Expenditures to Date	Planned Future Evaluation Costs	Evaluation Expenditures to Date & Planned Costs	Evaluation Expenditures to Date as a Percent of Portfolio	Evaluation Expenditures to Date & Planned Costs as a Percent of Portfolio	Comments
Low-Income Usage Reduction Program (EmPower)	\$1,035,745.40		\$369,843.00	\$334,152.40	\$703,995.40	42.76%	35.06%	
Residential Rebate Program	\$589,726.60		\$38,093.00	\$445,501.60	\$483,594.60	4.40%	24.08%	
Small Non-Residential Rebate (Existing Facilities)	\$382,528.00		\$19,046.00	\$363,482.00	\$382,528.00	2.20%	19.05%	
Statewide/Joint Studies (Gas)		\$331,750.00	\$437,882.00		\$437,882.00	50.63%	21.81%	
Gas Portfolio Total	\$2,008,000.00	\$331,750.00	\$864,864.00	\$1,143,136.00	\$2,008,000.00	0.00%	0.00%	

PERCENT OF GAS PORTFOLIO BUDGET:

Percent of Gas Portfolio Evaluation Budget

Spent to Date 43.07%

Percent of Gas Portfolio Evaluation Budget Spent and Planned 100%

Comments:

**Version Level History**

Sr.No.	Version	Comments	Field Changes	Updated By	Updated Date
1	1.0	Initial Version			