



New York State Department of Public Service

Welcome **Evan Crahen** , Date: **9/22/2015**

[Link to Public Interface:](#)

Scorecard - Ver 1.0

Program Administrator (PA):	National Fuel Gas Distribution Corporation	Program Type:	Gas
Program Name:	Small Non-Residential Rebate (Existing Facilities)	Program Description:	Provides prescriptive and custom rebates to customers using less than 12,000 Mcf, for high efficiency space heating, water heating and process heating equipment as well as for non-equipment
Date of Authorizing Order:	10/25/2011	Reporting Period:	Jun/2015
Phase:	EEPS II	Program ID:	NFGD-GC-0041

Program Savings

Financial Activity

Additional Program Information

Review & Submit

PROGRAM SAVINGS

GAS SAVINGS IMPACTS:

FIRST-YEAR GAS SAVINGS IMPACTS

GROSS FIRST-YEAR GAS SAVINGS IMPACTS

Gross First-year Annual Dth Acquired this Month:	538.63
Gross First-Year Annual Dth Committed at this Point in Time:	0.00

Gross First-Year Annual Dth Acquired this Year:	11,870.71	Gross First-Year Annual Dth Acquired to Date:	100,983.72
---	-----------	---	------------

NET FIRST-YEAR GAS SAVINGS IMPACTS

<i>Current Annual Dth Target:</i>	139,049.00	<i>Total EEPS II Dth Target:</i>	556,196.00
Net First-year Annual Dth Acquired this Month:	484.767	Net First-Year Annual Dth Acquired this Year:	10,683.639
Net First-Year Annual Dth Committed at this Point in Time:	0.00	Total Net First-Year Annual Dth Acquired & Committed :	10,683.639
Percent of Current Annual Dth Target Acquired:	7.68%	Percent of Current Annual Dth Target Acquired & Committed :	7.68%
Net First-Year Annual Dth Acquired to Date:	90,885.348	Total Net First-Year Annual Dth Acquired to Date & Committed :	90,885.348
Percent of Total EEPS II Dth Target Acquired to Date:	16.34%	Percent of Total EEPS II Dth Target Acquired to Date & Committed :	16.34%
<i>To Date Portion of EEPS II Dth Target:</i>	486,671.5		
Gross First-Year Annual Dth Committed at this Point in Time:	18.67%	Percent of To Date Portion of EEPS II Dth Target Acquired to Date & Committed :	18.67%

ANCILLARY ELECTRIC IMPACTS

ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS

ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Gross First-year Annual MWh Acquired this Month:	0.00
--	------

Gross First-Year Annual MWh Committed at this Point in Time:		0.00	
Gross First-Year Annual MWh Acquired this Year:	0.00	Gross First-Year Annual MWh Acquired to Date:	0.00
ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS			
Ancillary Net First-year Annual MWh Acquired this Month:	0.00	Net First-Year Annual MWh Acquired this Year:	0.00
Net First-Year Annual MWh Committed at this Point in Time:	0.00	Total Net First-Year Annual MWh Acquired & Committed :	0.00
Net First-Year Annual MWh Acquired to Date:	0.00	Total Net First-Year Annual MWh Acquired to Date & Committed :	0.00
ANCILLARY ELECTRIC PEAK DEMAND REDUCTIONS			
ANCILLARY GROSS ELECTRIC PEAK DEMAND REDUCTIONS			
Gross Peak MW Reductions Acquired this Month:	0.00		
Gross Peak MW Reductions Committed at this Point in Time:	0.00		
Gross Peak MW Reductions Acquired this Year:	0.00	Gross Peak MW Reductions Acquired to Date:	0.00
ANCILLARY NET ELECTRIC PEAK DEMAND REDUCTIONS			
Net Peak MW Reductions Acquired this Month:	0.00	Net Peak MW Reductions Acquired this Year:	0.00
Net Peak MW Reductions Committed at this Point in Time:	0.00	Total Net Peak MW Reductions Acquired & Committed :	0.00
Net First-Year Annual MW Acquired to Date:	0.00	Total Net First-Year Annual MW Acquired to Date & Committed :	0.00
EMISSION REDUCTIONS			
EMISSION REDUCTIONS			
Carbon Dioxide Emission Reductions Acquired this Year (tons):	624.9928815	Carbon Dioxide Emission Reductions Acquired to Date (tons):	5,316.792858
FORECAST (UPDATED QUATERLY)			
CURRENT FORECAST			
CURRENT GROSS FORECAST			
Gross First-year Annual Dth Expected to be Acquired in next 6 months 2015:	11,871.00		
Gross First-year Annual Dth Expected to be Acquired in first 6 months 2016:	11,871.00		
Gross First-year Annual Dth Expected Committed at Year End 2015:	0.00		
CURRENT NET FORECAST			
Net First-year Annual Dth Expected to be Acquired in next 6 months 2015:	10,683.9	Net First-year Annual Dth Expected to be Acquired in first 6 months 2016:	10,683.9
Net First-year Annual Dth Expected Committed at Year End 2015:	0.00		
PROGRAM FINANCIAL ACTIVITY			
FINANCIAL ACTIVITY (EXCLUDING EVALUATION)			
EXPENDITURES THIS MONTH			
General Administration Expenditures this Month:	\$0.00		
Program Planning Expenditures this Month:	\$0.00		
Program Marketing Expenditures this Month:	\$6,783.00		
Trade Ally Training Expenditures this	\$0.00		



Month:		
Incentives and Services Expenditures this Month:		\$8,522.00
Direct Program Implementation Expenditures this Month:		\$915.00
NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only):		\$0.00
Total Expenditures this Month:	\$16,220.00	

ENCUMBRANCES AT THIS POINT IN TIME

General Administration Funds Currently Encumbered:		\$0.00
Program Planning Funds Currently Encumbered:		\$0.00
Program Marketing Funds Currently Encumbered:		\$0.00
Trade Ally Training Funds Currently Encumbered:		\$0.00
Incentives and Services Funds Currently Encumbered:		\$0.00
Direct Program Implementation Funds Currently Encumbered:		\$0.00
NYS Cost Recovery Fee Funds Currently Encumbered (NYSERDA, only) :		\$0.00
Total Funds Currently Encumbered:	\$0.00	

FINANCIAL ACTIVITY

<i>Current Annual Budget:</i>	\$1,817,008.00		
Total Expenditures this Year:	\$224,630.00	Total Expenditures this Year and Funds Currently Encumbered:	\$224,630.00
Percent of Current Annual Budget Spent this Year:	12.36%	Percent of Current Annual Budget Spent this Year and Currently Encumbered:	12.36%
<i>Total EEPS II Budget:</i>	\$7,268,032.00		
Total Expenditures to Date:	\$1,816,091.79	Total Expenditures to Date and Funds Currently Encumbered:	\$1,816,091.79
Percent of Total EEPS II Budget Spent to Date:	24.99%	Percent of Total EEPS II Budget Spent to Date and Currently Encumbered:	24.99%
<i>To Date Portion of EEPS II Budget:</i>	\$6,359,528.00		
Percent of To Date Portion of EEPS II Budget Spent to Date:	28.56%	Percent of To Date Portion of EEPS II Budget Spent to Date and Currently Encumbered:	28.56%

ADDITIONAL PROGRAM INFORMATION

PROGRAM PARTICIPATION

PARTICIPATION

Number of Program Applications Received this Month:		7	
Number of Program Applications Approved this Month to Receive Funds:		7	
Number of Program Applications Received this Year:	68	Number of Program Applications Approved this Year to Receive Funds:	68
Number of Program Applications Received to Date:	498	Number of Program Applications Approved to Date to Receive Funds:	498
Percent of Applications Received that have been Approved:	100%		

PROGRAM NARRATIVE

PROGRAM NARRATIVE

Exceptions:

Achievements:

Changes Anticipated in the Next 6 Months:

Version Level History

Sr.No.	Version	Comments	Field Changes	Updated By	Updated Date
1	1.0	Initial Version			