



New York State Department of Public Service

Welcome **Evan Crahen** , Date: **9/22/2015**

[Link to Public Interface:](#)

Scorecard - Ver 1.0

Program Administrator (PA):	National Fuel Gas Distribution Corporation	Program Type:	Gas
Program Name:	Low-Income Usage Reduction Program (EmPower)	Program Description:	Provides low-income customers with a heating system check, an energy audit, installation of weatherization, infiltration reduction, natural gas usage reduction measures and consumer education
Date of Authorizing Order:	10/25/2011	Reporting Period:	Jun/2015
Phase:	EEPS II	Program ID:	NFGD-GR-0039

Program Savings

Financial Activity

Additional Program Information

Review & Submit

PROGRAM SAVINGS

GAS SAVINGS IMPACTS:

FIRST-YEAR GAS SAVINGS IMPACTS

GROSS FIRST-YEAR GAS SAVINGS IMPACTS

Gross First-year Annual Dth Acquired this Month:	5,420.00		
Gross First-Year Annual Dth Committed at this Point in Time:	0.00		
Gross First-Year Annual Dth Acquired this Year:	18,592.00	Gross First-Year Annual Dth Acquired to Date:	144,611.13

NET FIRST-YEAR GAS SAVINGS IMPACTS

<i>Current Annual Dth Target:</i>	42,580.00	<i>Total EEPS II Dth Target:</i>	170,320.00
Net First-year Annual Dth Acquired this Month:	4,878.00	Net First-Year Annual Dth Acquired this Year:	16,732.8
Net First-Year Annual Dth Committed at this Point in Time:	0.00	Total Net First-Year Annual Dth Acquired & Committed :	16,732.8
Percent of Current Annual Dth Target Acquired:	39.30%	Percent of Current Annual Dth Target Acquired & Committed :	39.30%
Net First-Year Annual Dth Acquired to Date:	130,150.017	Total Net First-Year Annual Dth Acquired to Date & Committed :	130,150.017
Percent of Total EEPS II Dth Target Acquired to Date:	76.41%	Percent of Total EEPS II Dth Target Acquired to Date & Committed :	76.41%
<i>To Date Portion of EEPS II Dth Target:</i>	149,030.00		
Gross First-Year Annual Dth Committed at this Point in Time:	87.33%	Percent of To Date Portion of EEPS II Dth Target Acquired to Date & Committed :	87.33%

ANCILLARY ELECTRIC IMPACTS

ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS

ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Gross First-year Annual MWh	0.00
---------------------------------------	------

Acquired this Month:			
Gross First-Year Annual MWh Committed at this Point in Time:		0.00	
Gross First-Year Annual MWh Acquired this Year:	0.00	Gross First-Year Annual MWh Acquired to Date:	0.00
ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS			
Ancillary Net First-year Annual MWh Acquired this Month:	0.00	Net First-Year Annual MWh Acquired this Year:	0.00
Net First-Year Annual MWh Committed at this Point in Time:	0.00	Total Net First-Year Annual MWh Acquired & Committed :	0.00
Net First-Year Annual MWh Acquired to Date:	0.00	Total Net First-Year Annual MWh Acquired to Date & Committed :	0.00
ANCILLARY ELECTRIC PEAK DEMAND REDUCTIONS			
ANCILLARY GROSS ELECTRIC PEAK DEMAND REDUCTIONS			
Gross Peak MW Reductions Acquired this Month:		0.00	
Gross Peak MW Reductions Committed at this Point in Time:		0.00	
Gross Peak MW Reductions Acquired this Year:	0.00	Gross Peak MW Reductions Acquired to Date:	0.00
ANCILLARY NET ELECTRIC PEAK DEMAND REDUCTIONS			
Net Peak MW Reductions Acquired this Month:	0.00	Net Peak MW Reductions Acquired this Year:	0.00
Net Peak MW Reductions Committed at this Point in Time:	0.00	Total Net Peak MW Reductions Acquired & Committed :	0.00
Net First-Year Annual MW Acquired to Date:	0.00	Total Net First-Year Annual MW Acquired to Date & Committed :	0.00
EMISSION REDUCTIONS			
EMISSION REDUCTIONS			
Carbon Dioxide Emission Reductions Acquired this Year (tons):	978.8688	Carbon Dioxide Emission Reductions Acquired to Date (tons):	7,613.7759945
FORECAST (UPDATED QUATERLY)			
CURRENT FORECAST			
CURRENT GROSS FORECAST			
Gross First-year Annual Dth Expected to be Acquired in next 6 months 2015:		21,290.00	
Gross First-year Annual Dth Expected to be Acquired in first 6 months 2016:		21,290.00	
Gross First-year Annual Dth Expected Committed at Year End 2015:		0.00	
CURRENT NET FORECAST			
Net First-year Annual Dth Expected to be Acquired in next 6 months 2015:	19,161.00	Net First-year Annual Dth Expected to be Acquired in first 6 months 2016:	19,161.00
Net First-year Annual Dth Expected Committed at Year End 2015:	0.00		
PROGRAM FINANCIAL ACTIVITY			
FINANCIAL ACTIVITY (EXCLUDING EVALUATION)			
EXPENDITURES THIS MONTH			
General Administration Expenditures this Month:		\$0.00	
Program Planning Expenditures this Month:		\$0.00	
Program Marketing Expenditures this Month:		\$4,231.00	

Trade Ally Training Expenditures this Month:	\$0.00
Incentives and Services Expenditures this Month:	\$631,988.00
Direct Program Implementation Expenditures this Month:	\$112,001.00
NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only):	\$0.00
Total Expenditures this Month:	\$748,220.00

ENCUMBRANCES AT THIS POINT IN TIME

General Administration Funds Currently Encumbered:	\$0.00
Program Planning Funds Currently Encumbered:	\$0.00
Program Marketing Funds Currently Encumbered:	\$0.00
Trade Ally Training Funds Currently Encumbered:	\$0.00
Incentives and Services Funds Currently Encumbered:	\$0.00
Direct Program Implementation Funds Currently Encumbered:	\$0.00
NYS Cost Recovery Fee Funds Currently Encumbered (NYSERDA, only) :	\$0.00
Total Funds Currently Encumbered:	\$0.00

FINANCIAL ACTIVITY

<i>Current Annual Budget:</i>	\$4,919,790.65		
Total Expenditures this Year:	\$2,447,498.00	Total Expenditures this Year and Funds Currently Encumbered:	\$2,447,498.00
Percent of Current Annual Budget Spent this Year:	49.75%	Percent of Current Annual Budget Spent this Year and Currently Encumbered:	49.75%
<i>Total EEPS II Budget:</i>	\$19,679,162.6		
Total Expenditures to Date:	\$17,498,164.65	Total Expenditures to Date and Funds Currently Encumbered:	\$17,498,164.65
Percent of Total EEPS II Budget Spent to Date:	88.92%	Percent of Total EEPS II Budget Spent to Date and Currently Encumbered:	88.92%
<i>To Date Portion of EEPS II Budget:</i>	\$17,219,267.275		
Percent of To Date Portion of EEPS II Budget Spent to Date:	101.62%	Percent of To Date Portion of EEPS II Budget Spent to Date and Currently Encumbered:	101.62%

ADDITIONAL PROGRAM INFORMATION

PROGRAM PARTICIPATION

PARTICIPATION

Number of Program Applications Received this Month:	46		
Number of Program Applications Approved this Month to Receive Funds:	144		
Number of Program Applications Received this Year:	817	Number of Program Applications Approved this Year to Receive Funds:	483
Number of Program Applications Received to Date:	4939	Number of Program Applications Approved to Date to Receive Funds:	3698
Percent of Applications Received that have been Approved:	74.87%		

PROGRAM NARRATIVE

PROGRAM NARRATIVE

Exceptions:

Achievements:

Changes Anticipated in the Next 6 Months:

Version Level History

Sr.No.	Version	Comments	Field Changes	Updated By	Updated Date
1	1.0	Initial Version			