



New York State Department of Public Service

Welcome **Evan Crahen** , Date: **2/22/2016**

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Scorecard - Ver 1.0

<b>Program Administrator (PA):</b>	National Fuel Gas Distribution Corporation	<b>Program Type:</b>	Gas
<b>Program Name:</b>	Residential Rebate Program	<b>Program Description:</b>	Provides rebates to residential customers for high efficiency space heating and water heating appliances.
<b>Date of Authorizing Order:</b>	10/25/2011	<b>Reporting Period:</b>	Jul/2015
<b>Phase:</b>	EEPS II	<b>Program ID:</b>	NFGD-GR-0040

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PROGRAM SAVINGS

GAS SAVINGS IMPACTS:

FIRST-YEAR GAS SAVINGS IMPACTS

GROSS FIRST-YEAR GAS SAVINGS IMPACTS

Gross First-year Annual Dth Acquired this Month:	20,584.68		
Gross First-Year Annual Dth Committed at this Point in Time:	0.00		
Gross First-Year Annual Dth Acquired this Year:	122,856.43	Gross First-Year Annual Dth Acquired to Date:	1,037,909.39

NET FIRST-YEAR GAS SAVINGS IMPACTS

<i>Current Annual Dth Target:</i>	163,710.00	<i>Total EEPS II Dth Target:</i>	654,840.00
Net First-year Annual Dth Acquired this Month:	18,526.212	Net First-Year Annual Dth Acquired this Year:	110,570.787
Net First-Year Annual Dth Committed at this Point in Time:	0.00	Total Net First-Year Annual Dth Acquired & Committed :	110,570.787
Percent of Current Annual Dth Target Acquired:	67.54%	Percent of Current Annual Dth Target Acquired & Committed :	67.54%
Net First-Year Annual Dth Acquired to Date:	934,118.451	Total Net First-Year Annual Dth Acquired to Date & Committed :	934,118.451
Percent of Total EEPS II Dth Target Acquired to Date:	142.65%	Percent of Total EEPS II Dth Target Acquired to Date & Committed :	142.65%
<i>To Date Portion of EEPS II Dth Target:</i>	586,627.5		
Gross First-Year Annual Dth Committed at this Point in Time:	159.24%	Percent of To Date Portion of EEPS II Dth Target Acquired to Date & Committed :	159.24%

ANCILLARY ELECTRIC IMPACTS

ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS

ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Gross First-year Annual	265.00
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**MWh Acquired this Month:**  
**Gross First-Year Annual MWh Committed at this Point in Time:** 0.00

**Gross First-Year Annual MWh Acquired this Year:** 1,173.00      **Gross First-Year Annual MWh Acquired to Date:** 6,828.33

**ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS**

**Ancillary Net First-year Annual MWh Acquired this Month:** 238.5      **Net First-Year Annual MWh Acquired this Year:** 1,055.7

**Net First-Year Annual MWh Committed at this Point in Time:** 0.00      **Total Net First-Year Annual MWh Acquired & Committed :** 1,055.7

**Net First-Year Annual MWh Acquired to Date:** 6,145.497      **Total Net First-Year Annual MWh Acquired to Date & Committed :** 6,145.497

**ANCILLARY ELECTRIC PEAK DEMAND REDUCTIONS**

**ANCILLARY GROSS ELECTRIC PEAK DEMAND REDUCTIONS**

**Gross Peak MW Reductions Acquired this Month:** 0.00

**Gross Peak MW Reductions Committed at this Point in Time:** 0.00

**Gross Peak MW Reductions Acquired this Year:** 0.00      **Gross Peak MW Reductions Acquired to Date:** 0.00

**ANCILLARY NET ELECTRIC PEAK DEMAND REDUCTIONS**

**Net Peak MW Reductions Acquired this Month:** 0.00      **Net Peak MW Reductions Acquired this Year:** 0.00

**Net Peak MW Reductions Committed at this Point in Time:** 0.00      **Total Net Peak MW Reductions Acquired & Committed :** 0.00

**Net First-Year Annual MW Acquired to Date:** 0.00      **Total Net First-Year Annual MW Acquired to Date & Committed :** 0.00

**EMISSION REDUCTIONS**

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**Carbon Dioxide Emission Reductions Acquired this Year (tons):** 6,996.2410395      **Carbon Dioxide Emission Reductions Acquired to Date (tons):** 57,718.6778835

**PROGRAM FINANCIAL ACTIVITY**

**FINANCIAL ACTIVITY (EXCLUDING EVALUATION)**

**EXPENDITURES THIS MONTH**

**General Administration Expenditures this Month:** \$0.00

**Program Planning Expenditures this Month:** \$0.00

**Program Marketing Expenditures this Month:** \$267.00

**Trade Ally Training Expenditures this Month:** \$0.00

**Incentives and Services Expenditures this Month:** \$262,350.00

**Direct Program Implementation Expenditures this Month:** \$18,603.00

**NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only):** \$0.00

**Total Expenditures this Month:** \$281,220.00

**ENCUMBRANCES AT THIS POINT IN TIME**

**General Administration Funds Currently Encumbered:** \$0.00

**Program Planning Funds Currently Encumbered:** \$0.00

**Program Marketing Funds Currently Encumbered:** \$0.00

**Trade Ally Training Funds Currently Encumbered:** \$0.00

Incentives and Services Funds \$0.00  
 Currently Encumbered:  
 Direct Program Implementation Funds \$0.00  
 Currently Encumbered:  
 NYS Cost Recovery Fee Funds \$0.00  
 Currently Encumbered (NYSERDA,  
 only) :

Total Funds Currently Encumbered: \$0.00

**FINANCIAL ACTIVITY**

<i>Current Annual Budget:</i>	\$2,801,201.35		
<b>Total Expenditures this Year:</b>	\$1,501,322.00	<b>Total Expenditures this Year and Funds Currently Encumbered:</b>	\$1,501,322.00
<b>Percent of Current Annual Budget Spent this Year:</b>	53.60%	<b>Percent of Current Annual Budget Spent this Year and Currently Encumbered:</b>	53.60%
<i>Total EEPS II Budget:</i>	\$11,204,805.4		
<b>Total Expenditures to Date:</b>	\$8,326,388.77	<b>Total Expenditures to Date and Funds Currently Encumbered:</b>	\$8,326,388.77
<b>Percent of Total EEPS II Budget Spent to Date:</b>	74.31%	<b>Percent of Total EEPS II Budget Spent to Date and Currently Encumbered:</b>	74.31%
<i>To Date Portion of EEPS II Budget:</i>	\$10,037,638.1708333333		
<b>Percent of To Date Portion of EEPS II Budget Spent to Date:</b>	82.95%	<b>Percent of To Date Portion of EEPS II Budget Spent to Date and Currently Encumbered:</b>	82.95%

**ADDITIONAL PROGRAM INFORMATION**

**PROGRAM PARTICIPATION**

**PARTICIPATION**

<b>Number of Program Applications Received this Month:</b>	1187		
<b>Number of Program Applications Approved this Month to Receive Funds:</b>	1187		
<b>Number of Program Applications Received this Year:</b>	6166	<b>Number of Program Applications Approved this Year to Receive Funds:</b>	6166
<b>Number of Program Applications Received to Date:</b>	33032	<b>Number of Program Applications Approved to Date to Receive Funds:</b>	33032
<b>Percent of Applications Received that have been Approved:</b>	100%		

**PROGRAM NARRATIVE**

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Exceptions:  
 Achievements:  
 Changes Anticipated in the Next 6 Months:

**Version Level History**

Sr.No.	Version	Comments	Field Changes	Updated By	Updated Date
1	1.0	Initial Version			



