



Scorecard - Ver 1.0

Program Administrator (PA): National Fuel Gas Distribution Corporation	Program Type: Gas
Program Name: Residential Rebate Program	Program Description: Provides rebates to residential customers for high efficiency space heating and water heating appliances.
Date of Authorizing Order: 10/25/2011	Reporting Period: Jul/2014
Phase: EEPS II	Program ID: NFGD-GR-0040



PROGRAM SAVINGS

GAS SAVINGS IMPACTS:

FIRST-YEAR GAS SAVINGS IMPACTS

GROSS FIRST-YEAR GAS SAVINGS IMPACTS

Gross First-year Annual Dth Acquired this Month:	10,323.19		
Gross First-Year Annual Dth Committed at this Point in Time:	0.00		
Gross First-Year Annual Dth Acquired this Year:	500,034.79	Gross First-Year Annual Dth Acquired to Date:	727,835.39

NET FIRST-YEAR GAS SAVINGS IMPACTS

<i>Current Annual Dth Target:</i>	163,710.00	Total EEPS II Dth Target:	654,840.00
Net First-year Annual Dth Acquired this Month:	9,290.871	Net First-Year Annual Dth Acquired this Year:	450,031.311
Net First-Year Annual Dth Committed at this Point in Time:	0.00	Total Net First-Year Annual Dth Acquired & Committed :	450,031.311
Percent of Current Annual Dth Target Acquired:	274.90%	Percent of Current Annual Dth Target Acquired & Committed :	274.90%
Net First-Year Annual Dth Acquired to Date:	655,051.851	Total Net First-Year Annual Dth Acquired to Date & Committed :	655,051.851
Percent of Total EEPS II Dth Target Acquired to Date:	100.03%	Percent of Total EEPS II Dth Target Acquired to Date & Committed :	100.03%
<i>To Date Portion of EEPS II Dth Target:</i>	422,917.5		
Gross First-Year Annual Dth Committed at this Point in Time:	154.89%	Percent of To Date Portion of EEPS II Dth Target Acquired to Date & Committed :	154.89%

ANCILLARY ELECTRIC IMPACTS

ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS

ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Gross First-year Annual MWh Acquired this Month:	128.00		
Gross First-Year Annual MWh Committed at this Point in Time:	0.00		
Gross First-Year Annual MWh Acquired this Year:	4,673.33	Gross First-Year Annual MWh Acquired to Date:	4,673.33

ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Net First-year Annual MWh Acquired this Month:	115.2	Net First-Year Annual MWh Acquired this Year:	4,205.997
Net First-Year Annual MWh Committed at this Point in Time:	0.00	Total Net First-Year Annual MWh Acquired & Committed :	4,205.997

Net First-Year Annual MWh Acquired to Date: 4,205.997

Total Net First-Year Annual MWh Acquired to Date & Committed : 4,205.997

ANCILLARY ELECTRIC PEAK DEMAND REDUCTIONS

ANCILLARY GROSS ELECTRIC PEAK DEMAND REDUCTIONS

Gross Peak MW Reductions Acquired this Month: 0.00

Gross Peak MW Reductions Committed at this Point in Time: 0.00

Gross Peak MW Reductions Acquired this Year: 0.00

Gross Peak MW Reductions Acquired to Date: 0.00

ANCILLARY NET ELECTRIC PEAK DEMAND REDUCTIONS

Net Peak MW Reductions Acquired this Month: 0.00

Net Peak MW Reductions Acquired this Year: 0.00

Net Peak MW Reductions Committed at this Point in Time: 0.00

Total Net Peak MW Reductions Acquired & Committed : 0.00

Net First-Year Annual MW Acquired to Date: 0.00

Total Net First-Year Annual MW Acquired to Date & Committed : 0.00

EMISSION REDUCTIONS

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Carbon Dioxide Emission Reductions Acquired this Year (tons): 28,429.8301935

Carbon Dioxide Emission Reductions Acquired to Date (tons): 40,423.5317835

PROGRAM FINANCIAL ACTIVITY

FINANCIAL ACTIVITY (EXCLUDING EVALUATION)

EXPENDITURES THIS MONTH

General Administration Expenditures this Month: \$0.00

Program Planning Expenditures this Month: \$0.00

Program Marketing Expenditures this Month: \$135.00

Trade Ally Training Expenditures this Month: \$0.00

Incentives and Services Expenditures this Month: \$434,064.00

Direct Program Implementation Expenditures this Month: \$9,875.00

NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only): \$0.00

Total Expenditures this Month: \$444,074.00

ENCUMBRANCES AT THIS POINT IN TIME

General Administration Funds Currently Encumbered: \$0.00

Program Planning Funds Currently Encumbered: \$0.00

Program Marketing Funds Currently Encumbered: \$0.00

Trade Ally Training Funds Currently Encumbered: \$0.00

Incentives and Services Funds Currently Encumbered: \$0.00

Direct Program Implementation Funds Currently Encumbered: \$0.00

NYS Cost Recovery Fee Funds Currently Encumbered (NYSERDA, only) : \$0.00

Total Funds Currently Encumbered: \$0.00

FINANCIAL ACTIVITY

Current Annual Budget: \$2,801,201.35

Total Expenditures this Year: \$1,867,258.00

Percent of Current Annual Budget Spent this Year: 66.66%

Total EEPS II Budget: \$11,204,805.4

Total Expenditures to Date: \$5,607,987.77

Percent of Total EEPS II Budget Spent to Date: 50.05%

To Date Portion of EEPS II Budget: \$7,236,436.8208333333

Percent of To Date Portion of EEPS II Budget Spent to Date: 77.50%

Total Expenditures this Year and Funds Currently Encumbered: \$1,867,258.00

Percent of Current Annual Budget Spent this Year and Currently Encumbered: 66.66%

Total Expenditures to Date and Funds Currently Encumbered: \$5,607,987.77

Percent of Total EEPS II Budget Spent to Date and Currently Encumbered: 50.05%

Percent of To Date Portion of EEPS II Budget Spent to Date and Currently Encumbered: 77.50%

Encumbered:

ADDITIONAL PROGRAM INFORMATION

PROGRAM PARTICIPATION

PARTICIPATION

Number of Program Applications Received this Month:	585		
Number of Program Applications Approved this Month to Receive Funds:	585		
Number of Program Applications Received this Year:	6212	Number of Program Applications Approved this Year to Receive Funds:	6212
Number of Program Applications Received to Date:	22380	Number of Program Applications Approved to Date to Receive Funds:	22380
Percent of Applications Received that have been Approved:	100%		

PROGRAM NARRATIVE

PROGRAM NARRATIVE

Exceptions:
 Achievements:
 Changes Anticipated in the Next 6 Months:

Version Level History

Sr.No.	Version	Comments	Field Changes	Updated By	Updated Date
1	1.0	Initial Version			