



New York State Department of Public Service

Welcome **Evan Crahen** , Date: **6/22/2015**

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Scorecard - Ver 1.0

<b>Program Administrator (PA):</b>	National Fuel Gas Distribution Corporation	<b>Program Type:</b>	Gas
<b>Program Name:</b>	Residential Rebate Program	<b>Program Description:</b>	Provides rebates to residential customers for high efficiency space heating and water heating appliances.
<b>Date of Authorizing Order:</b>	10/25/2011	<b>Reporting Period:</b>	Feb/2015
<b>Phase:</b>	EEPS II	<b>Program ID:</b>	NFGD-GR-0040

Program Savings

Financial Activity

Additional Program Information

Review & Submit

PROGRAM SAVINGS

GAS SAVINGS IMPACTS:

FIRST-YEAR GAS SAVINGS IMPACTS

GROSS FIRST-YEAR GAS SAVINGS IMPACTS

Gross First-year Annual Dth Acquired this Month: 16,580.89

Gross First-Year Annual Dth Committed at this Point in Time: 0.00

Gross First-Year Annual Dth Acquired this Year: 35,130.85

Gross First-Year Annual Dth Acquired to Date: 950,183.81

NET FIRST-YEAR GAS SAVINGS IMPACTS

Current Annual Dth Target: 163,710.00

Total EEPS II Dth Target: 654,840.00

Net First-year Annual Dth Acquired this Month: 14,922.801

Net First-Year Annual Dth Acquired this Year: 31,617.765

Net First-Year Annual Dth Committed at this Point in Time: 0.00

Total Net First-Year Annual Dth Acquired & Committed : 31,617.765

Percent of Current Annual Dth Target Acquired: 19.31%

Percent of Current Annual Dth Target Acquired & Committed : 19.31%

Net First-Year Annual Dth Acquired to Date: 855,165.429

Total Net First-Year Annual Dth Acquired to Date & Committed : 855,165.429

Percent of Total EEPS II Dth Target Acquired to Date: 130.59%

Percent of Total EEPS II Dth Target Acquired to Date & Committed : 130.59%

To Date Portion of EEPS II Dth Target: 518,415.00

Gross First-Year Annual Dth Committed at this Point in Time: 164.96%

Percent of To Date Portion of EEPS II Dth Target Acquired to Date & Committed : 164.96%

ANCILLARY ELECTRIC IMPACTS

ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS

ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Gross First-year Annual 117.00

**MWh Acquired this Month:**

Gross First-Year Annual MWh Committed at this Point in Time: 0.00

Gross First-Year Annual MWh Acquired this Year: 283.00      Gross First-Year Annual MWh Acquired to Date: 5,938.33

**ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS**

Ancillary Net First-year Annual MWh Acquired this Month: 105.3      Net First-Year Annual MWh Acquired this Year: 254.7

Net First-Year Annual MWh Committed at this Point in Time: 0.00      Total Net First-Year Annual MWh Acquired & Committed : 254.7

Net First-Year Annual MWh Acquired to Date: 5,344.497      Total Net First-Year Annual MWh Acquired to Date & Committed : 5,344.497

**ANCILLARY ELECTRIC PEAK DEMAND REDUCTIONS**

**ANCILLARY GROSS ELECTRIC PEAK DEMAND REDUCTIONS**

Gross Peak MW Reductions Acquired this Month: 0.00

Gross Peak MW Reductions Committed at this Point in Time: 0.00

Gross Peak MW Reductions Acquired this Year: 0.00      Gross Peak MW Reductions Acquired to Date: 0.00

**ANCILLARY NET ELECTRIC PEAK DEMAND REDUCTIONS**

Net Peak MW Reductions Acquired this Month: 0.00      Net Peak MW Reductions Acquired this Year: 0.00

Net Peak MW Reductions Committed at this Point in Time: 0.00      Total Net Peak MW Reductions Acquired & Committed : 0.00

Net First-Year Annual MW Acquired to Date: 0.00      Total Net First-Year Annual MW Acquired to Date & Committed : 0.00

**EMISSION REDUCTIONS**

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Carbon Dioxide Emission Reductions Acquired this Year (tons): 1,976.9892525

Carbon Dioxide Emission Reductions Acquired to Date (tons): 52,699.4260965

**PROGRAM FINANCIAL ACTIVITY**

**FINANCIAL ACTIVITY (EXCLUDING EVALUATION)**

**EXPENDITURES THIS MONTH**

General Administration Expenditures this Month: \$0.00

Program Planning Expenditures this Month: \$0.00

Program Marketing Expenditures this Month: \$53,492.00

Trade Ally Training Expenditures this Month: \$0.00

Incentives and Services Expenditures this Month: \$160,137.00

Direct Program Implementation Expenditures this Month: \$11,473.00

NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only): \$0.00

**Total Expenditures this Month: \$225,102.00**

**ENCUMBRANCES AT THIS POINT IN TIME**

General Administration Funds Currently Encumbered: \$0.00

Program Planning Funds Currently Encumbered: \$0.00

Program Marketing Funds Currently Encumbered:	\$0.00
Trade Ally Training Funds Currently Encumbered:	\$0.00
Incentives and Services Funds Currently Encumbered:	\$0.00
Direct Program Implementation Funds Currently Encumbered:	\$0.00
NYS Cost Recovery Fee Funds Currently Encumbered (NYSERDA, only) :	\$0.00
<b>Total Funds Currently Encumbered:</b>	<b>\$0.00</b>

**FINANCIAL ACTIVITY**

<i>Current Annual Budget:</i>	\$2,801,201.35		
<b>Total Expenditures this Year:</b>	<b>\$427,320.00</b>	<b>Total Expenditures this Year and Funds Currently Encumbered:</b>	<b>\$427,320.00</b>
<b>Percent of Current Annual Budget Spent this Year:</b>	<b>15.25%</b>	<b>Percent of Current Annual Budget Spent this Year and Currently Encumbered:</b>	<b>15.25%</b>
<i>Total EEPS II Budget:</i>	\$11,204,805.4		
<b>Total Expenditures to Date:</b>	<b>\$7,252,386.77</b>	<b>Total Expenditures to Date and Funds Currently Encumbered:</b>	<b>\$7,252,386.77</b>
<b>Percent of Total EEPS II Budget Spent to Date:</b>	<b>64.73%</b>	<b>Percent of Total EEPS II Budget Spent to Date and Currently Encumbered:</b>	<b>64.73%</b>
<i>To Date Portion of EEPS II Budget:</i>	\$8,870,470.941666667		
<b>Percent of To Date Portion of EEPS II Budget Spent to Date:</b>	<b>81.76%</b>	<b>Percent of To Date Portion of EEPS II Budget Spent to Date and Currently Encumbered:</b>	<b>81.76%</b>

**ADDITIONAL PROGRAM INFORMATION**

**PROGRAM PARTICIPATION**

**PARTICIPATION**

<b>Number of Program Applications Received this Month:</b>	749		
<b>Number of Program Applications Approved this Month to Receive Funds:</b>	749		
<b>Number of Program Applications Received this Year:</b>	1625	<b>Number of Program Applications Approved this Year to Receive Funds:</b>	1625
<b>Number of Program Applications Received to Date:</b>	28491	<b>Number of Program Applications Approved to Date to Receive Funds:</b>	28491
<b>Percent of Applications Received that have been Approved:</b>	100%		

**PROGRAM NARRATIVE**

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Exceptions:  
 Achievements:  
 Changes Anticipated in the Next 6 Months:

**Version Level History**

<u>Sr.No.</u>	<u>Version</u>	<u>Comments</u>	<u>Field Changes</u>	<u>Updated By</u>	<u>Updated Date</u>
1	1.0	Initial Version			