



New York State Department of Public Service

Welcome **Evan Crahen** , Date: 4/1/2016

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Portfolio Evaluation Funding Report - Ver 1.0

Program Administrator (PA): National Fuel Gas Distribution Corporation

Reporting Period: Q4/ 2015



Electric Portfolio

	Program Evaluation Funding	Evaluation Expenditures this Quarter	Evaluation Expenditures to Date	Planned Future Evaluation Costs	Evaluation Expenditures to Date & Planned Costs	Evaluation Expenditures to Date as a Percent of Portfolio	Evaluation Expenditures to Date & Planned Costs as a Percent of Portfolio	Comments
Statewide/Joint Studies (Electric)						0.00%	0.00%	
Electric Portfolio Total						0.00%	0.00%	

PERCENT OF ELECTRIC PORTFOLIO BUDGET:

Percent of Electric Portfolio Evaluation Budget Spent to Date N.A. %

Percent of Electric Portfolio Evaluation Budget Spent and Planned N.A. %

Comments:

Gas Portfolio

	Program Evaluation Funding	Evaluation Expenditures this Quarter	Evaluation Expenditures to Date	Planned Future Evaluation Costs	Evaluation Expenditures to Date & Planned Costs	Evaluation Expenditures to Date as a Percent of Portfolio	Evaluation Expenditures to Date & Planned Costs as a Percent of Portfolio	Comments
Low-Income Usage Reduction Program (EmPower)	\$1,035,745.40	\$978.00	\$46,126.00	\$657,869.40	\$703,995.40	6.91%	35.06%	
Residential Rebate Program	\$589,726.60	\$978.00	\$46,126.00	\$437,468.60	\$483,594.60	6.91%	24.08%	
Small Non-Residential Rebate (Existing Facilities)	\$382,528.00	\$489.00	\$23,063.00	\$245,165.00	\$268,228.00	3.46%	13.36%	
Statewide/Joint Studies (Gas)			\$552,182.00		\$552,182.00	82.72%	27.50%	
Gas Portfolio Total	\$2,008,000.00	\$2,445.00	\$667,497.00	\$1,340,503.00	\$2,008,000.00	0.00%	0.00%	

PERCENT OF GAS PORTFOLIO BUDGET:

Percent of Gas Portfolio Evaluation Budget

Spent to Date 33.24%

Percent of Gas Portfolio Evaluation Budget Spent and Planned 100%

Comments:

**Version Level History**

Sr.No.	Version	Comments	Field Changes	Updated By	Updated Date
1	1.0	Initial Version			