



New York State Department of Public Service

Welcome **Evan Crahen** , Date: 5/27/2015

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Portfolio Evaluation Funding Report - Ver 1.0

Program Administrator (PA): National Fuel Gas Distribution Corporation
Reporting Period: Q4/ 2014



Electric Portfolio

	Program Evaluation Funding	Evaluation Expenditures this Quarter	Evaluation Expenditures to Date	Planned Future Evaluation Costs	Evaluation Expenditures to Date & Planned Costs	Evaluation Expenditures to Date as a Percent of Portfolio	Evaluation Expenditures to Date & Planned Costs as a Percent of Portfolio	Comments
Statewide/Joint Studies (Electric)						0.00%	0.00%	
Electric Portfolio Total						0.00%	0.00%	

PERCENT OF ELECTRIC PORTFOLIO BUDGET:

Percent of Electric Portfolio Evaluation Budget Spent to Date N.A.%
Percent of Electric Portfolio Evaluation Budget Spent and Planned N.A.%

Comments:

Gas Portfolio

	Program Evaluation Funding	Evaluation Expenditures this Quarter	Evaluation Expenditures to Date	Planned Future Evaluation Costs	Evaluation Expenditures to Date & Planned Costs	Evaluation Expenditures to Date as a Percent of Portfolio	Evaluation Expenditures to Date & Planned Costs as a Percent of Portfolio	Comments
Low-Income Usage Reduction Program (EmPower)	\$1,035,745.40	\$672.00	\$29,274.00	\$1,006,471.40	\$1,035,745.40	16.33%	51.58%	
Residential Rebate Program	\$589,726.60	\$672.00	\$29,274.00	\$454,320.60	\$483,594.60	16.33%	24.08%	
Small Non-Residential Rebate (Existing Facilities)	\$382,528.00	\$336.00	\$14,637.00	\$367,891.00	\$382,528.00	8.16%	19.05%	
Statewide/Joint Studies (Gas)			\$106,132.00		\$106,132.00	59.19%	5.29%	
Gas Portfolio Total	\$2,008,000.00	\$1,680.00	\$179,317.00	\$1,828,683.00	\$2,008,000.00	0.00%	0.00%	

PERCENT OF GAS PORTFOLIO BUDGET:

Percent of Gas Portfolio Evaluation Budget

Spent to Date 8.93%
Percent of Gas Portfolio Evaluation Budget Spent and Planned 100%

Comments:

Version Level History

Sr.No.	Version	Comments	Field Changes	Updated By	Updated Date
1	1.0	Initial Version			