



New York State Department of Public Service

Welcome **Evan Crahen** , Date: **4/1/2016**

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Scorecard - Ver 1.0

<b>Program Administrator (PA):</b>	National Fuel Gas Distribution Corporation	<b>Program Type:</b>	Gas
<b>Program Name:</b>	Residential Rebate Program	<b>Program Description:</b>	Provides rebates to residential customers for high efficiency space heating and water heating appliances.
<b>Date of Authorizing Order:</b>	10/25/2011	<b>Reporting Period:</b>	Dec/2015
<b>Phase:</b>	EEPS II	<b>Program ID:</b>	NFGD-GR-0040

Program Savings

Financial Activity

Additional Program Information

Review & Submit

PROGRAM SAVINGS

GAS SAVINGS IMPACTS:

FIRST-YEAR GAS SAVINGS IMPACTS

GROSS FIRST-YEAR GAS SAVINGS IMPACTS

Gross First-year Annual Dth Acquired this Month:	23,519.61
Gross First-Year Annual Dth Committed at this Point in Time:	0.00

Gross First-Year Annual Dth Acquired this Year:	205,101.09	Gross First-Year Annual Dth Acquired to Date:	1,120,154.05
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NET FIRST-YEAR GAS SAVINGS IMPACTS

<i>Current Annual Dth Target:</i>	163,710.00	<i>Total EEPS II Dth Target:</i>	654,840.00
Net First-year Annual Dth Acquired this Month:	21,167.649	Net First-Year Annual Dth Acquired this Year:	184,590.981
Net First-Year Annual Dth Committed at this Point in Time:	0.00	Total Net First-Year Annual Dth Acquired & Committed :	184,590.981
Percent of Current Annual Dth Target Acquired:	112.75%	Percent of Current Annual Dth Target Acquired & Committed :	112.75%
Net First-Year Annual Dth Acquired to Date:	1,008,138.645	Total Net First-Year Annual Dth Acquired to Date & Committed :	1,008,138.645
Percent of Total EEPS II Dth Target Acquired to Date:	153.95%	Percent of Total EEPS II Dth Target Acquired to Date & Committed :	153.95%
<i>To Date Portion of EEPS II Dth Target:</i>	654,840.00		
Gross First-Year Annual Dth Committed at this Point in Time:	153.95%	Percent of To Date Portion of EEPS II Dth Target Acquired to Date & Committed :	153.95%

ANCILLARY ELECTRIC IMPACTS

ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS

ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Gross First-year Annual	176.00
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<b>MWh Acquired this Month:</b>			
Gross First-Year Annual MWh Committed at this Point in Time:		0.00	
Gross First-Year Annual MWh Acquired this Year:	2,038.00	Gross First-Year Annual MWh Acquired to Date:	7,693.33
<b>ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS</b>			
Ancillary Net First-year Annual MWh Acquired this Month:	158.4	Net First-Year Annual MWh Acquired this Year:	1,834.2
Net First-Year Annual MWh Committed at this Point in Time:	0.00	Total Net First-Year Annual MWh Acquired & Committed :	1,834.2
Net First-Year Annual MWh Acquired to Date:	6,923.997	Total Net First-Year Annual MWh Acquired to Date & Committed :	6,923.997
<b>ANCILLARY ELECTRIC PEAK DEMAND REDUCTIONS</b>			
<b>ANCILLARY GROSS ELECTRIC PEAK DEMAND REDUCTIONS</b>			
Gross Peak MW Reductions Acquired this Month:		0.00	
Gross Peak MW Reductions Committed at this Point in Time:		0.00	
Gross Peak MW Reductions Acquired this Year:	0.00	Gross Peak MW Reductions Acquired to Date:	0.00
<b>ANCILLARY NET ELECTRIC PEAK DEMAND REDUCTIONS</b>			
Net Peak MW Reductions Acquired this Month:	0.00	Net Peak MW Reductions Acquired this Year:	0.00
Net Peak MW Reductions Committed at this Point in Time:	0.00	Total Net Peak MW Reductions Acquired & Committed :	0.00
Net First-Year Annual MW Acquired to Date:	0.00	Total Net First-Year Annual MW Acquired to Date & Committed :	0.00
<b>EMISSION REDUCTIONS</b>			
<b>EMISSION REDUCTIONS</b>			
Carbon Dioxide Emission Reductions Acquired this Year (tons):	11,715.6723885	Carbon Dioxide Emission Reductions Acquired to Date (tons):	62,438.1092325
<b>FORECAST (UPDATED QUATERLY)</b>			
<b>CURRENT FORECAST</b>			
<b>CURRENT GROSS FORECAST</b>			
Gross First-year Annual Dth Expected to be Acquired in next 0 months 2015:		0.00	
Gross First-year Annual Dth Expected to be Acquired in first 12 months 2016:		120,803.93	
Gross First-year Annual Dth Expected Committed at Year End 2015:		0.00	
<b>CURRENT NET FORECAST</b>			
Net First-year Annual Dth Expected to be Acquired in next 0 months 2015:	0.00	Net First-year Annual Dth Expected to be Acquired in first 12 months 2016:	108,723.537
Net First-year Annual Dth Expected Committed at Year End 2015:	0.00		
<b>PROGRAM FINANCIAL ACTIVITY</b>			
<b>FINANCIAL ACTIVITY (EXCLUDING EVALUATION)</b>			
<b>EXPENDITURES THIS MONTH</b>			
General Administration Expenditures this Month:		\$0.00	
Program Planning Expenditures this Month:		\$0.00	
Program Marketing Expenditures this Month:		\$70,554.00	

Trade Ally Training Expenditures this Month:	\$0.00
Incentives and Services Expenditures this Month:	\$200,400.00
Direct Program Implementation Expenditures this Month:	\$12,778.00
NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only):	\$0.00
<b>Total Expenditures this Month:</b>	<b>\$283,732.00</b>

**ENCUMBRANCES AT THIS POINT IN TIME**

General Administration Funds Currently Encumbered:	\$0.00
Program Planning Funds Currently Encumbered:	\$0.00
Program Marketing Funds Currently Encumbered:	\$0.00
Trade Ally Training Funds Currently Encumbered:	\$0.00
Incentives and Services Funds Currently Encumbered:	\$0.00
Direct Program Implementation Funds Currently Encumbered:	\$0.00
NYS Cost Recovery Fee Funds Currently Encumbered (NYSERDA, only) :	\$0.00
<b>Total Funds Currently Encumbered:</b>	<b>\$0.00</b>

**FINANCIAL ACTIVITY**

<i>Current Annual Budget:</i>	\$2,801,201.35		
<b>Total Expenditures this Year:</b>	<b>\$2,644,835.00</b>	<b>Total Expenditures this Year and Funds Currently Encumbered:</b>	<b>\$2,644,835.00</b>
<b>Percent of Current Annual Budget Spent this Year:</b>	<b>94.42%</b>	<b>Percent of Current Annual Budget Spent this Year and Currently Encumbered:</b>	<b>94.42%</b>
<i>Total EEPS II Budget:</i>	\$11,204,805.4		
<b>Total Expenditures to Date:</b>	<b>\$9,469,901.77</b>	<b>Total Expenditures to Date and Funds Currently Encumbered:</b>	<b>\$9,469,901.77</b>
<b>Percent of Total EEPS II Budget Spent to Date:</b>	<b>84.52%</b>	<b>Percent of Total EEPS II Budget Spent to Date and Currently Encumbered:</b>	<b>84.52%</b>
<i>To Date Portion of EEPS II Budget:</i>	\$11,204,805.4		
<b>Percent of To Date Portion of EEPS II Budget Spent to Date:</b>	<b>84.52%</b>	<b>Percent of To Date Portion of EEPS II Budget Spent to Date and Currently Encumbered:</b>	<b>84.52%</b>

**ADDITIONAL PROGRAM INFORMATION**

**PROGRAM PARTICIPATION**

**PARTICIPATION**

Number of Program Applications Received this Month:	910		
Number of Program Applications Approved this Month to Receive Funds:	910		
Number of Program Applications Received this Year:	10301	Number of Program Applications Approved this Year to Receive Funds:	10301
Number of Program Applications Received to Date:	37167	Number of Program Applications Approved to Date to Receive Funds:	37167
Percent of Applications Received that have been Approved:	100%		

**PROGRAM NARRATIVE**

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Exceptions:

Achievements:

Changes Anticipated in the Next 6 Months:

**Version Level History**

Sr.No.	Version	Comments	Field Changes	Updated By	Updated Date
1	1.0	Initial Version			