



New York State Department of Public Service

Welcome **Evan Crahen** , Date: **9/22/2015**

[Link to Public Interface:](#)

Scorecard - Ver 1.0

<b>Program Administrator (PA):</b>	National Fuel Gas Distribution Corporation	<b>Program Type:</b>	Gas
<b>Program Name:</b>	Residential Rebate Program	<b>Program Description:</b>	Provides rebates to residential customers for high efficiency space heating and water heating appliances.
<b>Date of Authorizing Order:</b>	10/25/2011	<b>Reporting Period:</b>	Apr/2015
<b>Phase:</b>	EEPS II	<b>Program ID:</b>	NFGD-GR-0040

[Program Savings](#)
[Financial Activity](#)
[Additional Program Information](#)
[Review & Submit](#)

PROGRAM SAVINGS

GAS SAVINGS IMPACTS:

FIRST-YEAR GAS SAVINGS IMPACTS

GROSS FIRST-YEAR GAS SAVINGS IMPACTS

Gross First-year Annual Dth Acquired this Month:	18,593.94		
Gross First-Year Annual Dth Committed at this Point in Time:	0.00		
Gross First-Year Annual Dth Acquired this Year:	86,629.9	Gross First-Year Annual Dth Acquired to Date:	1,001,682.86

NET FIRST-YEAR GAS SAVINGS IMPACTS

<i>Current Annual Dth Target:</i>	163,710.00	<i>Total EEPS II Dth Target:</i>	654,840.00
Net First-year Annual Dth Acquired this Month:	16,734.546	Net First-Year Annual Dth Acquired this Year:	77,966.91
Net First-Year Annual Dth Committed at this Point in Time:	0.00	Total Net First-Year Annual Dth Acquired & Committed :	77,966.91
Percent of Current Annual Dth Target Acquired:	47.63%	Percent of Current Annual Dth Target Acquired & Committed :	47.63%
Net First-Year Annual Dth Acquired to Date:	901,514.574	Total Net First-Year Annual Dth Acquired to Date & Committed :	901,514.574
Percent of Total EEPS II Dth Target Acquired to Date:	137.67%	Percent of Total EEPS II Dth Target Acquired to Date & Committed :	137.67%
<i>To Date Portion of EEPS II Dth Target:</i>	545,700.00		
Gross First-Year Annual Dth Committed at this Point in Time:	165.20%	Percent of To Date Portion of EEPS II Dth Target Acquired to Date & Committed :	165.20%

ANCILLARY ELECTRIC IMPACTS

ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS

ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Gross First-year Annual	152.00
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**MWh Acquired this Month:**

Gross First-Year Annual MWh Committed at this Point in Time: 0.00

Gross First-Year Annual MWh Acquired this Year:	777.00	Gross First-Year Annual MWh Acquired to Date:	6,432.33
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**ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS**

Ancillary Net First-year Annual MWh Acquired this Month:	136.8	Net First-Year Annual MWh Acquired this Year:	699.3
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Net First-Year Annual MWh Committed at this Point in Time:	0.00	Total Net First-Year Annual MWh Acquired & Committed :	699.3
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Net First-Year Annual MWh Acquired to Date:	5,789.097	Total Net First-Year Annual MWh Acquired to Date & Committed :	5,789.097
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**ANCILLARY ELECTRIC PEAK DEMAND REDUCTIONS**

**ANCILLARY GROSS ELECTRIC PEAK DEMAND REDUCTIONS**

Gross Peak MW Reductions Acquired this Month: 0.00

Gross Peak MW Reductions Committed at this Point in Time: 0.00

Gross Peak MW Reductions Acquired this Year:	0.00	Gross Peak MW Reductions Acquired to Date:	0.00
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**ANCILLARY NET ELECTRIC PEAK DEMAND REDUCTIONS**

Net Peak MW Reductions Acquired this Month:	0.00	Net Peak MW Reductions Acquired this Year:	0.00
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Net Peak MW Reductions Committed at this Point in Time:	0.00	Total Net Peak MW Reductions Acquired & Committed :	0.00
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Net First-Year Annual MW Acquired to Date:	0.00	Total Net First-Year Annual MW Acquired to Date & Committed :	0.00
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**EMISSION REDUCTIONS**

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Carbon Dioxide Emission Reductions Acquired this Year (tons):	4,910.714235	Carbon Dioxide Emission Reductions Acquired to Date (tons):	55,633.151079
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**PROGRAM FINANCIAL ACTIVITY**

**FINANCIAL ACTIVITY (EXCLUDING EVALUATION)**

**EXPENDITURES THIS MONTH**

General Administration Expenditures this Month: \$0.00

Program Planning Expenditures this Month: \$0.00

Program Marketing Expenditures this Month: \$7,769.00

Trade Ally Training Expenditures this Month: \$0.00

Incentives and Services Expenditures this Month: \$188,280.00

Direct Program Implementation Expenditures this Month: \$12,756.00

NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only): \$0.00

Total Expenditures this Month: \$208,805.00

**ENCUMBRANCES AT THIS POINT IN TIME**

General Administration Funds Currently Encumbered: \$0.00

Program Planning Funds Currently Encumbered: \$0.00

Program Marketing Funds Currently Encumbered: \$0.00

Trade Ally Training Funds Currently Encumbered: \$0.00

Incentives and Services Funds Currently Encumbered:	\$0.00
Direct Program Implementation Funds Currently Encumbered:	\$0.00
NYS Cost Recovery Fee Funds Currently Encumbered (NYSERDA, only) :	\$0.00
<b>Total Funds Currently Encumbered:</b>	<b>\$0.00</b>

**FINANCIAL ACTIVITY**

<i>Current Annual Budget:</i>	\$2,801,201.35		
<b>Total Expenditures this Year:</b>	<b>\$1,061,445.00</b>	<b>Total Expenditures this Year and Funds Currently Encumbered:</b>	<b>\$1,061,445.00</b>
<b>Percent of Current Annual Budget Spent this Year:</b>	<b>37.89%</b>	<b>Percent of Current Annual Budget Spent this Year and Currently Encumbered:</b>	<b>37.89%</b>
<i>Total EEPS II Budget:</i>	\$11,204,805.4		
<b>Total Expenditures to Date:</b>	<b>\$7,886,511.77</b>	<b>Total Expenditures to Date and Funds Currently Encumbered:</b>	<b>\$7,886,511.77</b>
<b>Percent of Total EEPS II Budget Spent to Date:</b>	<b>70.39%</b>	<b>Percent of Total EEPS II Budget Spent to Date and Currently Encumbered:</b>	<b>70.39%</b>
<i>To Date Portion of EEPS II Budget:</i>	\$9,337,337.8333333333		
<b>Percent of To Date Portion of EEPS II Budget Spent to Date:</b>	<b>84.46%</b>	<b>Percent of To Date Portion of EEPS II Budget Spent to Date and Currently Encumbered:</b>	<b>84.46%</b>

**ADDITIONAL PROGRAM INFORMATION**

**PROGRAM PARTICIPATION**

**PARTICIPATION**

Number of Program Applications Received this Month:	850		
Number of Program Applications Approved this Month to Receive Funds:	850		
Number of Program Applications Received this Year:	4337	Number of Program Applications Approved this Year to Receive Funds:	4337
Number of Program Applications Received to Date:	31203	Number of Program Applications Approved to Date to Receive Funds:	31203
Percent of Applications Received that have been Approved:	100%		

**PROGRAM NARRATIVE**

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Exceptions:  
Achievements:  
Changes Anticipated in the Next 6 Months:

**Version Level History**

Sr.No.	Version	Comments	Field Changes	Updated By	Updated Date
1	1.0	Initial Version			



