



New York State Department of Public Service

Welcome **Evan Crahen** , Date: **9/22/2015**

[Link to Public Interface:](#)

Scorecard - Ver 1.0

Program Administrator (PA):	National Fuel Gas Distribution Corporation	Program Type:	Gas
Program Name:	Low-Income Usage Reduction Program (EmPower)	Program Description:	Provides low-income customers with a heating system check, an energy audit, installation of weatherization, infiltration reduction, natural gas usage reduction measures and consumer education
Date of Authorizing Order:	10/25/2011	Reporting Period:	Apr/2015
Phase:	EEPS II	Program ID:	NFGD-GR-0039

Program Savings

Financial Activity

Additional Program Information

Review & Submit

PROGRAM SAVINGS

GAS SAVINGS IMPACTS:

FIRST-YEAR GAS SAVINGS IMPACTS

GROSS FIRST-YEAR GAS SAVINGS IMPACTS

Gross First-year Annual Dth Acquired this Month:	5,327.00
Gross First-Year Annual Dth Committed at this Point in Time:	0.00

Gross First-Year Annual Dth Acquired this Year:	5,502.00	Gross First-Year Annual Dth Acquired to Date:	131,521.13
---	----------	---	------------

NET FIRST-YEAR GAS SAVINGS IMPACTS

<i>Current Annual Dth Target:</i>	42,580.00	<i>Total EEPS II Dth Target:</i>	170,320.00
Net First-year Annual Dth Acquired this Month:	4,794.3	Net First-Year Annual Dth Acquired this Year:	4,951.8
Net First-Year Annual Dth Committed at this Point in Time:	0.00	Total Net First-Year Annual Dth Acquired & Committed :	4,951.8
Percent of Current Annual Dth Target Acquired:	11.63%	Percent of Current Annual Dth Target Acquired & Committed :	11.63%
Net First-Year Annual Dth Acquired to Date:	118,369.017	Total Net First-Year Annual Dth Acquired to Date & Committed :	118,369.017
Percent of Total EEPS II Dth Target Acquired to Date:	69.50%	Percent of Total EEPS II Dth Target Acquired to Date & Committed :	69.50%
<i>To Date Portion of EEPS II Dth Target:</i>	141,933.3333333333		
Gross First-Year Annual Dth Committed at this Point in Time:	83.40%	Percent of To Date Portion of EEPS II Dth Target Acquired to Date & Committed :	83.40%

ANCILLARY ELECTRIC IMPACTS

ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS

ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Gross First-year Annual MWh Acquired this Month: 0.00
 Gross First-Year Annual MWh Committed at this Point in Time: 0.00

Gross First-Year Annual MWh Acquired this Year: 0.00 Gross First-Year Annual MWh Acquired to Date: 0.00

ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Net First-year Annual MWh Acquired this Month: 0.00 Net First-Year Annual MWh Acquired this Year: 0.00
 Net First-Year Annual MWh Committed at this Point in Time: 0.00 Total Net First-Year Annual MWh Acquired & Committed : 0.00
 Net First-Year Annual MWh Acquired to Date: 0.00 Total Net First-Year Annual MWh Acquired to Date & Committed : 0.00

ANCILLARY ELECTRIC PEAK DEMAND REDUCTIONS

ANCILLARY GROSS ELECTRIC PEAK DEMAND REDUCTIONS

Gross Peak MW Reductions Acquired this Month: 0.00
 Gross Peak MW Reductions Committed at this Point in Time: 0.00

Gross Peak MW Reductions Acquired this Year: 0.00 Gross Peak MW Reductions Acquired to Date: 0.00

ANCILLARY NET ELECTRIC PEAK DEMAND REDUCTIONS

Net Peak MW Reductions Acquired this Month: 0.00 Net Peak MW Reductions Acquired this Year: 0.00
 Net Peak MW Reductions Committed at this Point in Time: 0.00 Total Net Peak MW Reductions Acquired & Committed : 0.00
 Net First-Year Annual MW Acquired to Date: 0.00 Total Net First-Year Annual MW Acquired to Date & Committed : 0.00

EMISSION REDUCTIONS

EMISSION REDUCTIONS

Carbon Dioxide Emission Reductions Acquired this Year (tons): 289.6803 Carbon Dioxide Emission Reductions Acquired to Date (tons): 6,924.5874945

PROGRAM FINANCIAL ACTIVITY

FINANCIAL ACTIVITY (EXCLUDING EVALUATION)

EXPENDITURES THIS MONTH

General Administration Expenditures this Month: \$0.00
 Program Planning Expenditures this Month: \$0.00
 Program Marketing Expenditures this Month: \$5,120.00
 Trade Ally Training Expenditures this Month: \$0.00
 Incentives and Services Expenditures this Month: \$0.00
 Direct Program Implementation Expenditures this Month: \$667,718.00
 NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only): \$0.00
Total Expenditures this Month: \$672,838.00

ENCUMBRANCES AT THIS POINT IN TIME

General Administration Funds Currently Encumbered: \$0.00
 Program Planning Funds Currently Encumbered: \$0.00
 Program Marketing Funds Currently Encumbered: \$0.00

Trade Ally Training Funds Currently Encumbered:	\$0.00
Incentives and Services Funds Currently Encumbered:	\$0.00
Direct Program Implementation Funds Currently Encumbered:	\$0.00
NYS Cost Recovery Fee Funds Currently Encumbered (NYSERDA, only) :	\$0.00
Total Funds Currently Encumbered:	\$0.00

FINANCIAL ACTIVITY

<i>Current Annual Budget:</i>	\$4,919,790.65		
Total Expenditures this Year:	\$796,893.00	Total Expenditures this Year and Funds Currently Encumbered:	\$796,893.00
Percent of Current Annual Budget Spent this Year:	16.20%	Percent of Current Annual Budget Spent this Year and Currently Encumbered:	16.20%
<i>Total EEPS II Budget:</i>	\$19,679,162.6		
Total Expenditures to Date:	\$15,847,559.65	Total Expenditures to Date and Funds Currently Encumbered:	\$15,847,559.65
Percent of Total EEPS II Budget Spent to Date:	80.53%	Percent of Total EEPS II Budget Spent to Date and Currently Encumbered:	80.53%
<i>To Date Portion of EEPS II Budget:</i>	\$16,399,302.166666667		
Percent of To Date Portion of EEPS II Budget Spent to Date:	96.64%	Percent of To Date Portion of EEPS II Budget Spent to Date and Currently Encumbered:	96.64%

ADDITIONAL PROGRAM INFORMATION

PROGRAM PARTICIPATION

PARTICIPATION

Number of Program Applications Received this Month:	590		
Number of Program Applications Approved this Month to Receive Funds:	126		
Number of Program Applications Received this Year:	590	Number of Program Applications Approved this Year to Receive Funds:	131
Number of Program Applications Received to Date:	4712	Number of Program Applications Approved to Date to Receive Funds:	3346
Percent of Applications Received that have been Approved:	71.01%		

PROGRAM NARRATIVE

PROGRAM NARRATIVE

Exceptions:
 Achievements:
 Changes Anticipated in the Next 6 Months:

Version Level History

Sr.No.	Version	Comments	Field Changes	Updated By	Updated Date
1	1.0	Initial Version			

--	--	--	--