



[Link to Public Interface:](#) Select

Scorecard - Ver 1.0

<b>Program Administrator (PA):</b> National Fuel Gas Distribution Corporation	<b>Program Type:</b> Gas
<b>Program Name:</b> Low-Income Usage Reduction Program (EmPower)	<b>Program Description:</b> Provides low-income customers with a heating system check, an energy audit, installation of weatherization, infiltration reduction, natural gas usage reduction measures and consumer education
<b>Date of Authorizing Order:</b> 10/25/2011	<b>Reporting Period:</b> Apr/2014
<b>Phase:</b> EEPS II	<b>Program ID:</b> NFGD-GR-0039



**PROGRAM SAVINGS**

**GAS SAVINGS IMPACTS:**

**FIRST-YEAR GAS SAVINGS IMPACTS**

**GROSS FIRST-YEAR GAS SAVINGS IMPACTS**

Gross First-year Annual Dth Acquired this Month:	2,497.00
Gross First-Year Annual Dth Committed at this Point in Time:	0.00

Gross First-Year Annual Dth Acquired this Year:	2,989.00	Gross First-Year Annual Dth Acquired to Date:	86,500.77
---	----------	---	-----------

**NET FIRST-YEAR GAS SAVINGS IMPACTS**

<i>Current Annual Dth Target:</i>	42,580.00	<i>Total EEPS II Dth Target:</i>	170,320.00
Net First-year Annual Dth Acquired this Month:	2,247.3	Net First-Year Annual Dth Acquired this Year:	2,690.1
Net First-Year Annual Dth Committed at this Point in Time:	0.00	Total Net First-Year Annual Dth Acquired & Committed :	2,690.1
Percent of Current Annual Dth Target Acquired:	6.32%	Percent of Current Annual Dth Target Acquired & Committed :	6.32%
Net First-Year Annual Dth Acquired to Date:	77,850.693	Total Net First-Year Annual Dth Acquired to Date & Committed :	77,850.693
Percent of Total EEPS II Dth Target Acquired to Date:	45.71%	Percent of Total EEPS II Dth Target Acquired to Date & Committed :	45.71%
<i>To Date Portion of EEPS II Dth Target:</i>	99,353.3333333333		
Gross First-Year Annual Dth Committed at this Point in Time:	78.36%	Percent of To Date Portion of EEPS II Dth Target Acquired to Date & Committed :	78.36%

**ANCILLARY ELECTRIC IMPACTS**

**ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS**

**ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS**

Ancillary Gross First-year Annual MWh Acquired this Month:	0.00		
Gross First-Year Annual MWh Committed at this Point in Time:	0.00		
Gross First-Year Annual MWh Acquired this Year:	0.00	Gross First-Year Annual MWh Acquired to Date:	0.00

**ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS**

Ancillary Net First-year Annual MWh Acquired this Month:	0.00	Net First-Year Annual MWh Acquired this Year:	0.00
Net First-Year Annual MWh Committed at this Point in Time:	0.00	Total Net First-Year Annual MWh Acquired & Committed :	0.00
Net First-Year Annual MWh Acquired to Date:	0.00	Total Net First-Year Annual MWh Acquired to Date & Committed :	0.00

**ANCILLARY ELECTRIC PEAK DEMAND REDUCTIONS**

**ANCILLARY GROSS ELECTRIC PEAK DEMAND REDUCTIONS**

Gross Peak MW Reductions Acquired this Month:	0.00		
Gross Peak MW Reductions Committed at this Point in Time:	0.00		
Gross Peak MW Reductions Acquired this Year:	0.00	Gross Peak MW Reductions Acquired to Date:	0.00

**ANCILLARY NET ELECTRIC PEAK DEMAND REDUCTIONS**

Net Peak MW Reductions Acquired this Month:	0.00	Net Peak MW Reductions Acquired this Year:	0.00
Net Peak MW Reductions Committed at this Point in Time:	0.00	Total Net Peak MW Reductions Acquired & Committed :	0.00
Net First-Year Annual MW Acquired to Date:	0.00	Total Net First-Year Annual MW Acquired to Date & Committed :	0.00

**EMISSION REDUCTIONS**

**EMISSION REDUCTIONS**

Carbon Dioxide Emission Reductions Acquired this Year (tons):	157.37085	Carbon Dioxide Emission Reductions Acquired to Date (tons):	4,554.2655405
---	-----------	---	---------------

**PROGRAM FINANCIAL ACTIVITY**

**FINANCIAL ACTIVITY (EXCLUDING EVALUATION)**

**EXPENDITURES THIS MONTH**

General Administration Expenditures this Month:	\$0.00		
Program Planning Expenditures this Month:	\$0.00		
Program Marketing Expenditures this Month:	\$26,699.00		
Trade Ally Training Expenditures this Month:	\$0.00		
Incentives and Services Expenditures this Month:	\$270,334.00		
Direct Program Implementation Expenditures this Month:	\$0.00		
NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only):	\$0.00		
<b>Total Expenditures this Month:</b>	<b>\$297,033.00</b>		

**ENCUMBRANCES AT THIS POINT IN TIME**

General Administration Funds Currently Encumbered:	\$0.00		
Program Planning Funds Currently Encumbered:	\$0.00		
Program Marketing Funds Currently Encumbered:	\$0.00		
Trade Ally Training Funds Currently Encumbered:	\$0.00		
Incentives and Services Funds Currently Encumbered:	\$0.00		
Direct Program Implementation Funds Currently Encumbered:	\$0.00		
NYS Cost Recovery Fee Funds Currently Encumbered (NYSERDA, only) :	\$0.00		
<b>Total Funds Currently Encumbered:</b>	<b>\$0.00</b>		

**FINANCIAL ACTIVITY**

<i>Current Annual Budget:</i>	\$4,919,790.65		
Total Expenditures this Year:	\$472,907.00	Total Expenditures this Year and Funds Currently Encumbered:	\$472,907.00
Percent of Current Annual Budget Spent this Year:	9.61%	Percent of Current Annual Budget Spent this Year and Currently Encumbered:	9.61%
<i>Total EEPS II Budget:</i>	\$19,679,162.6		
Total Expenditures to Date:	\$9,290,473.65	Total Expenditures to Date and Funds Currently Encumbered:	\$9,290,473.65
Percent of Total EEPS II Budget Spent to Date:	47.21%	Percent of Total EEPS II Budget Spent to Date and Currently Encumbered:	47.21%
<i>To Date Portion of EEPS II Budget:</i>	\$11,479,511.516666667		
Percent of To Date Portion of EEPS II Budget Spent to Date:	80.93%	Percent of To Date Portion of EEPS II Budget Spent to Date and Currently Encumbered:	80.93%

**ADDITIONAL PROGRAM INFORMATION**

**PROGRAM PARTICIPATION**

**PARTICIPATION**

<b>Number of Program Applications Received this Month:</b>	335		
<b>Number of Program Applications Approved this Month to Receive Funds:</b>	89		
<b>Number of Program Applications Received this Year:</b>	716	<b>Number of Program Applications Approved this Year to Receive Funds:</b>	107
<b>Number of Program Applications Received to Date:</b>	3348	<b>Number of Program Applications Approved to Date to Receive Funds:</b>	2145
<b>Percent of Applications Received that have been Approved:</b>	64.07%		

**PROGRAM NARRATIVE**

**PROGRAM NARRATIVE**

Exceptions:

Achievements:

Changes Anticipated in the Next 6 Months:

.

|