

New York State Department of Public Service

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Welcome **Evan Crahen** , Date: **1/12/2017**

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Scorecard - Ver 2.0

| | | | |
|------------------------------------|--|-----------------------------|---|
| Program Administrator (PA): | National Fuel Gas Distribution Corporation | Program Type: | Gas |
| Program Name: | Small Non-Residential Rebate (Existing Facilities) | Program Description: | Provides prescriptive and custom rebates to customers using less than 12,000 Mcf, for high efficiency space heating, water heating and process heating equipment as well as for non-equipment |
| Date of Authorizing Order: | 10/25/2011 | Reporting Period: | Feb/2016 |
| Phase: | EEPS II | Program ID: | NFGD-GC-0041 |

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PROGRAM SAVINGS

GAS SAVINGS IMPACTS:

FIRST-YEAR GAS SAVINGS IMPACTS

GROSS FIRST-YEAR GAS SAVINGS IMPACTS

| | | | |
|---|----------|--------|---|
| Gross First-year Annual Dth Acquired this Month: | | 788.35 | |
| Gross First-Year Annual Dth Committed at this Point in Time: | | 0.00 | |
| Gross First-Year Annual Dth Acquired this Year: | 1,940.46 | | Gross First-Year Annual Dth Acquired to Date: 114,729.07 |

NET FIRST-YEAR GAS SAVINGS IMPACTS

| | | | |
|---|-------------|--|---|
| Current Annual Dth Target: | 0.00 | | Total EEPS II Dth Target: 556,196.00 |
| Net First-year Annual Dth Acquired this Month: | 709.515 | | Net First-Year Annual Dth Acquired this Year: 1,746.414 |
| Net First-Year Annual Dth Committed at this Point in Time: | 0.00 | | Total Net First-Year Annual Dth Acquired & Committed : 1,746.414 |
| Percent of Current Annual Dth Target Acquired: | N.A. | | Percent of Current Annual Dth Target Acquired & Committed : N.A. |
| Net First-Year Annual Dth Acquired to Date: | 103,256.163 | | Total Net First-Year Annual Dth Acquired to Date & Committed : 103,256.163 |
| Percent of Total EEPS II Dth Target Acquired to Date: | 18.56% | | Percent of Total EEPS II Dth Target Acquired to Date & Committed : 18.56% |
| To Date Portion of EEPS II Dth Target: | 556,196.00 | | |
| Gross First-Year Annual Dth Committed at this Point in Time: | 18.56% | | Percent of To Date Portion of EEPS II Dth Target Acquired to Date & Committed : 18.56% |

ANCILLARY ELECTRIC IMPACTS

ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS

ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS

| | |
|---|------|
| Ancillary Gross First-year Annual MWh Acquired this Month: | 0.00 |
| Gross First-Year Annual MWh Committed at this Point in Time: | 0.00 |

| | | | |
|--|------|--|------|
| Gross First-Year Annual MWh Acquired this Year: | 0.00 | Gross First-Year Annual MWh Acquired to Date: | 0.00 |
|--|------|--|------|

ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS

| | | | |
|---|------|--|------|
| Ancillary Net First-year Annual MWh Acquired this Month: | 0.00 | Net First-Year Annual MWh Acquired this Year: | 0.00 |
|---|------|--|------|

| | | | |
|---|------|---|------|
| Net First-Year Annual MWh Committed at this Point in Time: | 0.00 | Total Net First-Year Annual MWh Acquired & Committed : | 0.00 |
|---|------|---|------|

| | | | |
|--|------|---|------|
| Net First-Year Annual MWh Acquired to Date: | 0.00 | Total Net First-Year Annual MWh Acquired to Date & Committed : | 0.00 |
|--|------|---|------|

ANCILLARY ELECTRIC PEAK DEMAND REDUCTIONS

ANCILLARY GROSS ELECTRIC PEAK DEMAND REDUCTIONS

| | |
|--|------|
| Gross Peak MW Reductions Acquired this Month: | 0.00 |
|--|------|

| | |
|--|------|
| Gross Peak MW Reductions Committed at this Point in Time: | 0.00 |
|--|------|

| | | | |
|---|------|---|------|
| Gross Peak MW Reductions Acquired this Year: | 0.00 | Gross Peak MW Reductions Acquired to Date: | 0.00 |
|---|------|---|------|

ANCILLARY NET ELECTRIC PEAK DEMAND REDUCTIONS

| | | | |
|--|------|---|------|
| Net Peak MW Reductions Acquired this Month: | 0.00 | Net Peak MW Reductions Acquired this Year: | 0.00 |
|--|------|---|------|

| | | | |
|--|------|--|------|
| Net Peak MW Reductions Committed at this Point in Time: | 0.00 | Total Net Peak MW Reductions Acquired & Committed : | 0.00 |
|--|------|--|------|

| | | | |
|---|------|--|------|
| Net First-Year Annual MW Acquired to Date: | 0.00 | Total Net First-Year Annual MW Acquired to Date & Committed : | 0.00 |
|---|------|--|------|

EMISSION REDUCTIONS

EMISSION REDUCTIONS

| | |
|--|------------|
| Carbon Dioxide Emission Reductions Acquired this Year (tons): | 102.165219 |
|--|------------|

| | |
|--|---------------|
| Carbon Dioxide Emission Reductions Acquired to Date (tons): | 6,040.4855355 |
|--|---------------|

PROGRAM FINANCIAL ACTIVITY

FINANCIAL ACTIVITY (EXCLUDING EVALUATION)

EXPENDITURES THIS MONTH

| | |
|---|---------------|
| General Administration Expenditures this Month: | \$0.00 |
| Program Planning Expenditures this Month: | \$0.00 |
| Program Marketing Expenditures this Month: | (\$20,784.00) |
| Trade Ally Training Expenditures this Month: | \$0.00 |
| Incentives and Services Expenditures this Month: | \$15,004.00 |
| Direct Program Implementation Expenditures this Month: | \$1,612.00 |
| NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only): | \$0.00 |
| Total Expenditures this Month: | (\$4,168.00) |

ENCUMBRANCES AT THIS POINT IN TIME

| | |
|---|--------|
| General Administration Funds Currently Encumbered: | \$0.00 |
| Program Planning Funds Currently Encumbered: | \$0.00 |
| Program Marketing Funds Currently Encumbered: | \$0.00 |
| Trade Ally Training Funds Currently Encumbered: | \$0.00 |
| Incentives and Services Funds Currently Encumbered: | \$0.00 |
| Direct Program Implementation Funds Currently Encumbered: | \$0.00 |
| NYS Cost Recovery Fee Funds Currently Encumbered (NYSERDA, only) : | \$0.00 |

Total Funds Currently Encumbered: \$0.00

FINANCIAL ACTIVITY

| | | | |
|--|----------------|---|----------------|
| Current Annual Budget: | \$0.00 | | |
| Total Expenditures this Year: | \$20,052.00 | Total Expenditures this Year and Funds Currently Encumbered: | \$20,052.00 |
| Percent of Current Annual Budget Spent this Year: | N.A. | Percent of Current Annual Budget Spent this Year and Currently Encumbered: | N.A. |
| Total EEPS II Budget: | \$7,268,032.00 | | |
| Total Expenditures to Date: | \$2,415,211.79 | Total Expenditures to Date and Funds Currently Encumbered: | \$2,415,211.79 |
| Percent of Total EEPS II Budget Spent to Date: | 33.23% | Percent of Total EEPS II Budget Spent to Date and Currently Encumbered: | 33.23% |
| To Date Portion of EEPS II Budget: | \$7,268,032.00 | | |
| Percent of To Date Portion of EEPS II Budget Spent to Date: | 33.23% | Percent of To Date Portion of EEPS II Budget Spent to Date and Currently Encumbered: | 33.23% |

ADDITIONAL PROGRAM INFORMATION

PROGRAM PARTICIPATION

PARTICIPATION

| | | | |
|---|------|--|-----|
| Number of Program Applications Received this Month: | 0 | | |
| Number of Program Applications Approved this Month to Receive Funds: | 0 | | |
| Number of Program Applications Received this Year: | 0 | Number of Program Applications Approved this Year to Receive Funds: | 0 |
| Number of Program Applications Received to Date: | 562 | Number of Program Applications Approved to Date to Receive Funds: | 562 |
| Percent of Applications Received that have been Approved: | 100% | | |

PROGRAM NARRATIVE

PROGRAM NARRATIVE

Exceptions:
Achievements:
Changes Anticipated in the Next 6 Months:

<< Previous

Version Level History

| Sr.No. | Version | Comments | Field Changes | Updated By | Updated Date |
|--------|---------|--|---------------|--------------|--------------|
| 1 | 2.0 | Additional information reported to the Company by NYSERDA. | Field Changes | Crahen, Evan | 9/26/2016 |
| 2 | 1.0 | Initial Version | | | |

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