

New York State Department of Public Service

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Welcome **Evan Crahen** , Date: **1/12/2017**

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Scorecard - Ver 1.0

| | | | |
|------------------------------------|--|-----------------------------|--|
| Program Administrator (PA): | National Fuel Gas Distribution Corporation | Program Type: | Gas |
| Program Name: | Low-Income Usage Reduction Program (EmPower) | Program Description: | Provides low-income customers with a heating system check, an energy audit, installation of weatherization, infiltration reduction, natural gas usage reduction measures and consumer education. The |
| Date of Authorizing Order: | 10/25/2011 | Reporting Period: | Aug/2016 |
| Phase: | EEPS II | Program ID: | NFGD-GR-0039 |

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PROGRAM SAVINGS

GAS SAVINGS IMPACTS:

FIRST-YEAR GAS SAVINGS IMPACTS

GROSS FIRST-YEAR GAS SAVINGS IMPACTS

| | | | |
|---|----------|--|------------|
| Gross First-year Annual Dth Acquired this Month: | 0.00 | | |
| Gross First-Year Annual Dth Committed at this Point in Time: | 0.00 | | |
| Gross First-Year Annual Dth Acquired this Year: | 2,272.00 | Gross First-Year Annual Dth Acquired to Date: | 159,947.13 |

NET FIRST-YEAR GAS SAVINGS IMPACTS

| | | | |
|---|-------------|--|-------------|
| Current Annual Dth Target: | 0.00 | Total EEPS II Dth Target: | 170,320.00 |
| Net First-year Annual Dth Acquired this Month: | 0.00 | Net First-Year Annual Dth Acquired this Year: | 2,044.8 |
| Net First-Year Annual Dth Committed at this Point in Time: | 0.00 | Total Net First-Year Annual Dth Acquired & Committed : | 2,044.8 |
| Percent of Current Annual Dth Target Acquired: | N.A. | Percent of Current Annual Dth Target Acquired & Committed : | N.A. |
| Net First-Year Annual Dth Acquired to Date: | 143,952.417 | Total Net First-Year Annual Dth Acquired to Date & Committed : | 143,952.417 |
| Percent of Total EEPS II Dth Target Acquired to Date: | 84.52% | Percent of Total EEPS II Dth Target Acquired to Date & Committed : | 84.52% |
| To Date Portion of EEPS II Dth Target: | 170,320.00 | | |
| Gross First-Year Annual Dth Committed at this Point in Time: | 84.52% | Percent of To Date Portion of EEPS II Dth Target Acquired to Date & Committed : | 84.52% |

ANCILLARY ELECTRIC IMPACTS

ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS

ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS

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|---|------|
| Ancillary Gross First-year Annual MWh Acquired this Month: | 0.00 |
| Gross First-Year Annual MWh Committed at this Point in Time: | 0.00 |

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|--|------|--|------|
| Gross First-Year Annual MWh Acquired this Year: | 0.00 | Gross First-Year Annual MWh Acquired to Date: | 0.00 |
|--|------|--|------|

ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS

| | | | |
|---|------|--|------|
| Ancillary Net First-year Annual MWh Acquired this Month: | 0.00 | Net First-Year Annual MWh Acquired this Year: | 0.00 |
|---|------|--|------|

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|---|------|---|------|
| Net First-Year Annual MWh Committed at this Point in Time: | 0.00 | Total Net First-Year Annual MWh Acquired & Committed : | 0.00 |
|---|------|---|------|

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|--|------|---|------|
| Net First-Year Annual MWh Acquired to Date: | 0.00 | Total Net First-Year Annual MWh Acquired to Date & Committed : | 0.00 |
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ANCILLARY ELECTRIC PEAK DEMAND REDUCTIONS

ANCILLARY GROSS ELECTRIC PEAK DEMAND REDUCTIONS

| | |
|--|------|
| Gross Peak MW Reductions Acquired this Month: | 0.00 |
|--|------|

| | |
|--|------|
| Gross Peak MW Reductions Committed at this Point in Time: | 0.00 |
|--|------|

| | | | |
|---|------|---|------|
| Gross Peak MW Reductions Acquired this Year: | 0.00 | Gross Peak MW Reductions Acquired to Date: | 0.00 |
|---|------|---|------|

ANCILLARY NET ELECTRIC PEAK DEMAND REDUCTIONS

| | | | |
|--|------|---|------|
| Net Peak MW Reductions Acquired this Month: | 0.00 | Net Peak MW Reductions Acquired this Year: | 0.00 |
|--|------|---|------|

| | | | |
|--|------|--|------|
| Net Peak MW Reductions Committed at this Point in Time: | 0.00 | Total Net Peak MW Reductions Acquired & Committed : | 0.00 |
|--|------|--|------|

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|---|------|--|------|
| Net First-Year Annual MW Acquired to Date: | 0.00 | Total Net First-Year Annual MW Acquired to Date & Committed : | 0.00 |
|---|------|--|------|

EMISSION REDUCTIONS

EMISSION REDUCTIONS

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|--|----------|
| Carbon Dioxide Emission Reductions Acquired this Year (tons): | 119.6208 |
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|--|---------------|
| Carbon Dioxide Emission Reductions Acquired to Date (tons): | 8,421.2163945 |
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PROGRAM FINANCIAL ACTIVITY

FINANCIAL ACTIVITY (EXCLUDING EVALUATION)

EXPENDITURES THIS MONTH

| | |
|--|--------|
| General Administration Expenditures this Month: | \$0.00 |
|--|--------|

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|--|--------|
| Program Planning Expenditures this Month: | \$0.00 |
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|---|--------|
| Program Marketing Expenditures this Month: | \$0.00 |
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|---|--------|
| Trade Ally Training Expenditures this Month: | \$0.00 |
|---|--------|

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|---|--------|
| Incentives and Services Expenditures this Month: | \$0.00 |
|---|--------|

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|---|--------|
| Direct Program Implementation Expenditures this Month: | \$0.00 |
|---|--------|

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|---|--------|
| NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only): | \$0.00 |
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|---------------------------------------|--------|
| Total Expenditures this Month: | \$0.00 |
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ENCUMBRANCES AT THIS POINT IN TIME

| | |
|---|--------|
| General Administration Funds Currently Encumbered: | \$0.00 |
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|---|--------|
| Program Planning Funds Currently Encumbered: | \$0.00 |
|---|--------|

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|--|--------|
| Program Marketing Funds Currently Encumbered: | \$0.00 |
|--|--------|

| | |
|--|--------|
| Trade Ally Training Funds Currently Encumbered: | \$0.00 |
|--|--------|

| | |
|--|--------|
| Incentives and Services Funds Currently Encumbered: | \$0.00 |
|--|--------|

| | |
|--|--------|
| Direct Program Implementation Funds Currently Encumbered: | \$0.00 |
|--|--------|

| | |
|---|--------|
| NYS Cost Recovery Fee Funds Currently Encumbered (NYSERDA, only) : | \$0.00 |
|---|--------|

| | |
|--|--------|
| Total Funds Currently Encumbered: | \$0.00 |
|--|--------|

FINANCIAL ACTIVITY

| | | | |
|--|-----------------|---|-----------------|
| Current Annual Budget: | \$0.00 | | |
| Total Expenditures this Year: | \$253,692.00 | Total Expenditures this Year and Funds Currently Encumbered: | \$253,692.00 |
| Percent of Current Annual Budget Spent this Year: | N.A. | Percent of Current Annual Budget Spent this Year and Currently Encumbered: | N.A. |
| Total EEPS II Budget: | \$19,679,162.6 | | |
| Total Expenditures to Date: | \$19,775,829.65 | Total Expenditures to Date and Funds Currently Encumbered: | \$19,775,829.65 |
| Percent of Total EEPS II Budget Spent to Date: | 100.49% | Percent of Total EEPS II Budget Spent to Date and Currently Encumbered: | 100.49% |
| To Date Portion of EEPS II Budget: | \$19,679,162.6 | | |
| Percent of To Date Portion of EEPS II Budget Spent to Date: | 100.49% | Percent of To Date Portion of EEPS II Budget Spent to Date and Currently Encumbered: | 100.49% |

ADDITIONAL PROGRAM INFORMATION

PROGRAM PARTICIPATION

PARTICIPATION

| | | | |
|---|--------|--|------|
| Number of Program Applications Received this Month: | 0 | | |
| Number of Program Applications Approved this Month to Receive Funds: | 0 | | |
| Number of Program Applications Received this Year: | 0 | Number of Program Applications Approved this Year to Receive Funds: | 0 |
| Number of Program Applications Received to Date: | 5030 | Number of Program Applications Approved to Date to Receive Funds: | 4080 |
| Percent of Applications Received that have been Approved: | 81.11% | | |

PROGRAM NARRATIVE

PROGRAM NARRATIVE

Exceptions:
Achievements:
Changes Anticipated in the Next 6 Months:

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Version Level History

| Sr.No. | Version | Comments | Field Changes | Updated By | Updated Date |
|--------|---------|-----------------|---------------|------------|--------------|
| 1 | 1.0 | Initial Version | | | |

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